

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 001 Adair County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	2,407.3	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,407.3	
Assessment	\$616,733,754	Levied Equivalent Rate	54.0
Per Pupil Assessment	\$256,193	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,915.83		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	8,444,808
At Risk	323.88	779,671
Home & Hospital	14.16	34,080
Exceptional Child	712.35	1,714,851
Transportation	402.15	968,097
LEP	2.19	5,262
	<hr/>	<hr/>
Calculated Base Funding	4,962.73	11,946,769
Less 30 Cent Local Effort	769	1,850,201
	<hr/>	<hr/>
Calculated STATE Portion	4,194.15	10,096,568
State Tier I	451.19	1,086,149
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,645.34	11,182,717
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,645.34	11,182,717
	<hr/>	<hr/>
Less Capital Outlay		240,730
Net General Fund SEEK		10,941,987

FSPK

Local	308,367
State	458,358

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 240,730 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

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District: 001 Adair County

Base Year Levied Equivalent Rate :	54.00
Current Year Levied Equivalent Rate :	54.00
Assessment :	\$616,733,754
Prior Year End of Year Adjusted ADA :	2,407.3
Prior Year 8 Month Average Free Lunch :	1,481.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	80.00
Moderate Incidence (Moderate : Weight 1.17)	236.00
High Incidence (Speech : Weight 0.24)	103.00
Prior Year Home & Hospital :	10.0
Base Year Debt Service :	\$711,931
Current Year Second Month Growth Factor Percentage :	-2.7
LEP :	20
Transportation (Unprorated) :	\$1,133,793

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

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District: 005 Allen County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	2,728.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,728.0	
Assessment	\$692,241,652	Levied Equivalent Rate	53.8
Per Pupil Assessment	\$253,754	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,754.32		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	9,569,824
At Risk	265.53	724,367
Home & Hospital	3.00	8,179
Exceptional Child	596.50	1,627,256
Transportation	402.48	1,097,961
LEP	0.00	0
Calculated Base Funding	4,775.51	13,027,587
Less 30 Cent Local Effort	761	2,076,725
Calculated STATE Portion	4,014.25	10,950,862
State Tier I	437.19	1,192,650
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,451.44	12,143,512
Prior Year Adjustment	0.00	0
Total State Funds	4,451.44	12,143,512
Less Capital Outlay		272,800
Net General Fund SEEK		11,870,712
 FSPK		
Local		346,121
State		522,748
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		346,121
State		522,748

*** CAPITAL OUTLAY in the amount of \$ 272,800 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

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District: 005 Allen County

Base Year Levied Equivalent Rate :	53.80
Current Year Levied Equivalent Rate :	53.80
Assessment :	\$692,241,652
Prior Year End of Year Adjusted ADA :	2,728.0
Prior Year 8 Month Average Free Lunch :	1,376.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	67.00
Moderate Incidence (Moderate : Weight 1.17)	250.00
High Incidence (Speech : Weight 0.24)	58.00
Prior Year Home & Hospital :	2.4
Base Year Debt Service :	\$1,620,664
Current Year Second Month Growth Factor Percentage :	-1.5
LEP :	0
Transportation (Unprorated) :	\$1,285,880

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

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District: 006 Anchorage Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	400.8	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	400.8	
Assessment	\$381,238,469	Levied Equivalent Rate	110.2
Per Pupil Assessment	\$951,194	Maximum Tier I Rate	41.5
91-92 State Per Pupil Funding	\$1,856.88		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	1,406,006
At Risk	1.31	526
Home & Hospital	0.00	0
Exceptional Child	581.69	233,142
Transportation	0.00	0
LEP	0.00	0
	4,091.00	1,639,674
Calculated Base Funding	2,854	1,143,715
Less 30 Cent Local Effort	1,237.42	495,959
Calculated STATE Portion	0.00	0
State Tier I	619.46	248,279
Hold Harmless	0.00	0
Adjustment to Appropriation	1,856.88	744,238
Total State SEEK *	0.00	0
Prior Year Adjustment	1,856.88	744,238
Total State Funds	1,856.88	744,238
Less Capital Outlay		40,080
Net General Fund SEEK		704,158

FSPK

Local	190,619
State	0
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 40,080 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

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District: 006 Anchorage Independent

Base Year Levied Equivalent Rate :	110.20
Current Year Levied Equivalent Rate :	110.20
Assessment :	\$381,238,469
Prior Year End of Year Adjusted ADA :	400.8
Prior Year 8 Month Average Free Lunch :	1.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	4.00
Moderate Incidence (Moderate : Weight 1.17)	42.00
High Incidence (Speech : Weight 0.24)	33.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$505,141
Current Year Second Month Growth Factor Percentage :	-3.0
LEP :	0
Transportation (Unprorated) :	\$0

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2006 - 2007 School Year

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District: 011 Anderson County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	3,433.0
	Growth	6.9
	2005 - 2006 AADA Plus Growth	3,439.9
Assessment	\$1,328,246,929	Levied Equivalent Rate
		58.8
Per Pupil Assessment	\$386,130	Maximum Tier I Rate
		45.8
91-92 State Per Pupil Funding	\$2,365.61	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	12,067,169
At Risk	150.75	518,570
Home & Hospital	6.44	22,152
Exceptional Child	552.74	1,901,371
Transportation	302.76	1,041,454
LEP	0.61	2,105
	<hr/>	<hr/>
Calculated Base Funding	4,521.30	15,552,821
Less 30 Cent Local Effort	1,158	3,984,741
	<hr/>	<hr/>
Calculated STATE Portion	3,362.91	11,568,080
State Tier I	270.16	929,309
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,633.07	12,497,389
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,633.07	12,497,389
	<hr/>	<hr/>
Less Capital Outlay		343,990
Net General Fund SEEK		12,153,399
 FSPK		
Local		664,123
State		431,484
Original Growth Nickel		
Local		664,123
State		431,484
Equalized Growth Nickel		
Local		664,123
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 343,990 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
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2006 - 2007 School Year

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District: 011 Anderson County

Base Year Levied Equivalent Rate :	58.80
Current Year Levied Equivalent Rate :	58.80
Assessment :	\$1,328,246,929
Prior Year End of Year Adjusted ADA :	3,433.0
Prior Year 8 Month Average Free Lunch :	985.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	48.00
Moderate Incidence (Moderate : Weight 1.17)	325.00
High Incidence (Speech : Weight 0.24)	204.00
Prior Year Home & Hospital :	6.5
Base Year Debt Service :	\$1,372,850
Current Year Second Month Growth Factor Percentage :	0.2
LEP :	8
Transportation (Unprorated) :	\$1,219,719

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District: 012 Ashland Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	2,910.9	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,910.9	
Assessment	\$935,150,682	Levied Equivalent Rate	58.0
Per Pupil Assessment	\$321,258	Maximum Tier I Rate	45.8
91-92 State Per Pupil Funding	\$2,447.99		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	10,211,437
At Risk	258.48	752,413
Home & Hospital	7.84	22,834
Exceptional Child	644.56	1,876,254
Transportation	156.64	455,954
LEP	0.54	1,579
	<hr/>	<hr/>
Calculated Base Funding	4,576.06	13,320,471
Less 30 Cent Local Effort	964	2,805,452
	<hr/>	<hr/>
Calculated STATE Portion	3,612.29	10,515,019
State Tier I	342.23	996,185
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,954.52	11,511,204
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,954.52	11,511,204
	<hr/>	<hr/>
Less Capital Outlay		291,090
Net General Fund SEEK		11,220,114

FSPK

Local	467,575
State	459,547

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 291,090 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
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District: 012 Ashland Independent

Base Year Levied Equivalent Rate :	58.00
Current Year Levied Equivalent Rate :	58.00
Assessment :	\$935,150,682
Prior Year End of Year Adjusted ADA :	2,910.9
Prior Year 8 Month Average Free Lunch :	1,429.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	91.00
Moderate Incidence (Moderate : Weight 1.17)	236.00
High Incidence (Speech : Weight 0.24)	187.00
Prior Year Home & Hospital :	6.7
Base Year Debt Service :	\$1,063,947
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	6
Transportation (Unprorated) :	\$533,983

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District: 013 Augusta Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	251.2
	Growth	0.0
	2005 - 2006 AADA Plus Growth	251.2
Assessment	\$48,253,014	Levied Equivalent Rate
		83.3
Per Pupil Assessment	\$192,090	Maximum Tier I Rate
		46.2
91-92 State Per Pupil Funding	\$3,050.50	

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	881,210
At Risk	381.24	95,768
Home & Hospital	5.43	1,363
Exceptional Child	580.53	145,828
Transportation	224.78	56,464
LEP	0.00	0
Calculated Base Funding	4,699.98	1,180,633
Less 30 Cent Local Effort	576	144,759
Calculated STATE Portion	4,123.71	1,035,874
State Tier I	496.43	124,703
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,620.14	1,160,577
Prior Year Adjustment	0.00	0
Total State Funds	4,620.14	1,160,577
Less Capital Outlay		25,120
Net General Fund SEEK		1,135,457

FSPK		
Local		24,127
State		55,881
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 25,120 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
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District: 013 Augusta Independent

Base Year Levied Equivalent Rate :	83.30
Current Year Levied Equivalent Rate :	83.30
Assessment :	\$48,253,014
Prior Year End of Year Adjusted ADA :	251.2
Prior Year 8 Month Average Free Lunch :	182.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	5.00
Moderate Incidence (Moderate : Weight 1.17)	22.00
High Incidence (Speech : Weight 0.24)	17.00
Prior Year Home & Hospital :	0.4
Base Year Debt Service :	\$84,784
Current Year Second Month Growth Factor Percentage :	-1.9
LEP :	0
Transportation (Unprorated) :	\$66,126

Support Education Excellence in Kentucky
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District: 015 Ballard County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,247.2	
	Growth	4.9	
	2005 - 2006 AADA Plus Growth	1,252.1	
Assessment	\$431,262,906	Levied Equivalent Rate	61.3
Per Pupil Assessment	\$344,432	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,686.86		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	4,392,367
At Risk	275.69	345,187
Home & Hospital	17.69	22,152
Exceptional Child	719.50	900,889
Transportation	470.98	589,718
LEP	0.00	0
Calculated Base Funding	4,991.86	6,250,313
Less 30 Cent Local Effort	1,033	1,293,789
Calculated STATE Portion	3,958.56	4,956,524
State Tier I	349.46	437,561
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,308.02	5,394,085
Prior Year Adjustment	0.00	0
Total State Funds	4,308.02	5,394,085
Less Capital Outlay		125,210
Net General Fund SEEK		5,268,875
FSPK		
Local		215,631
State		183,162
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		215,631
State		183,162
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 125,210 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

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District: 015 Ballard County

Base Year Levied Equivalent Rate :	61.30
Current Year Levied Equivalent Rate :	61.30
Assessment :	\$431,262,906
Prior Year End of Year Adjusted ADA :	1,247.2
Prior Year 8 Month Average Free Lunch :	656.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	37.00
Moderate Incidence (Moderate : Weight 1.17)	130.00
High Incidence (Speech : Weight 0.24)	74.00
Prior Year Home & Hospital :	6.5
Base Year Debt Service :	\$656,601
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	0
Transportation (Unprorated) :	\$690,655

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

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District: 016 Barbourville Independent
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input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	551.0
	Growth	0.0
	2005 - 2006 AADA Plus Growth	551.0
Assessment	\$93,064,883	Levied Equivalent Rate
		67.1
Per Pupil Assessment	\$168,902	Maximum Tier I Rate
		45.6
91-92 State Per Pupil Funding	\$2,260.13	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	1,932,908
At Risk	238.46	131,392
Home & Hospital	11.13	6,134
Exceptional Child	637.68	351,361
Transportation	100.86	55,574
LEP	0.00	0
Calculated Base Funding	4,496.13	2,477,369
Less 30 Cent Local Effort	507	279,195
Calculated STATE Portion	3,989.42	2,198,174
State Tier I	497.50	274,122
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,486.92	2,472,296
Prior Year Adjustment	0.00	0
Total State Funds	4,486.92	2,472,296
Less Capital Outlay		55,100
Net General Fund SEEK		2,417,196

FSPK	
Local	46,532
State	128,961

Original Growth Nickel	
Local	0
State	0

Equalized Growth Nickel	
Local	0

Recallable Nickel	
Local	0
State	0

Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 55,100 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

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District: 016 Barbourville Independent
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Base Year Levied Equivalent Rate :	67.10
Current Year Levied Equivalent Rate :	67.10
Assessment :	\$93,064,883
Prior Year End of Year Adjusted ADA :	551.0
Prior Year 8 Month Average Free Lunch :	249.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	11.00
Moderate Incidence (Moderate : Weight 1.17)	59.00
High Incidence (Speech : Weight 0.24)	22.00
Prior Year Home & Hospital :	1.8
Base Year Debt Service :	\$184,391
Current Year Second Month Growth Factor Percentage :	-7.4
LEP :	0
Transportation (Unprorated) :	\$65,083

Support Education Excellence in Kentucky
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2006 - 2007 School Year

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District: 017 Bardstown Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,924.0	
	Growth	117.0	
	2005 - 2006 AADA Plus Growth	2,041.0	
Assessment	\$886,150,471	Levied Equivalent Rate	65.5
Per Pupil Assessment	\$434,175	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,247.46		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,159,828
At Risk	333.10	679,850
Home & Hospital	7.01	14,314
Exceptional Child	696.13	1,420,810
Transportation	338.54	690,968
LEP	0.77	1,579
	<hr/>	<hr/>
Calculated Base Funding	4,883.55	9,967,349
Less 30 Cent Local Effort	1,303	2,658,451
	<hr/>	<hr/>
Calculated STATE Portion	3,581.03	7,308,898
State Tier I	236.01	481,699
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,817.04	7,790,597
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,817.04	7,790,597
	<hr/>	<hr/>
Less Capital Outlay		204,100
Net General Fund SEEK		7,586,497
 FSPK		
Local		443,075
State		206,983
Original Growth Nickel		
Local		443,075
State		206,983
Equalized Growth Nickel		
Local		443,075
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 204,100 is included in the total guaranteed base.**

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2006 - 2007 School Year

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District: 017 Bardstown Independent

Base Year Levied Equivalent Rate :	65.50
Current Year Levied Equivalent Rate :	65.50
Assessment :	\$886,150,471
Prior Year End of Year Adjusted ADA :	1,924.0
Prior Year 8 Month Average Free Lunch :	1,292.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	68.00
Moderate Incidence (Moderate : Weight 1.17)	194.00
High Incidence (Speech : Weight 0.24)	76.00
Prior Year Home & Hospital :	4.2
Base Year Debt Service :	\$1,383,045
Current Year Second Month Growth Factor Percentage :	6.1
LEP :	6
Transportation (Unprorated) :	\$809,224

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District: 021 Barren County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	3,838.8	
	Growth	80.6	
	2005 - 2006 AADA Plus Growth	3,919.4	
Assessment	\$1,286,463,270	Levied Equivalent Rate	63.5
Per Pupil Assessment	\$328,230	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,670.63		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	13,749,255
At Risk	268.87	1,053,821
Home & Hospital	6.43	25,219
Exceptional Child	714.47	2,800,296
Transportation	387.67	1,519,452
LEP	2.35	9,209
	<hr/>	<hr/>
Calculated Base Funding	4,887.79	19,157,252
Less 30 Cent Local Effort	985	3,859,390
	<hr/>	<hr/>
Calculated STATE Portion	3,903.10	15,297,862
State Tier I	360.21	1,411,811
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,263.31	16,709,673
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,263.31	16,709,673
	<hr/>	<hr/>
Less Capital Outlay		391,940
Net General Fund SEEK		16,317,733
 FSPK		
Local		643,232
State		605,097
Original Growth Nickel		
Local		643,232
State		605,097
Equalized Growth Nickel		
Local		643,232
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 391,940 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 021 Barren County

Base Year Levied Equivalent Rate :	63.50
Current Year Levied Equivalent Rate :	63.50
Assessment :	\$1,286,463,270
Prior Year End of Year Adjusted ADA :	3,838.8
Prior Year 8 Month Average Free Lunch :	2,002.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	158.00
Moderate Incidence (Moderate : Weight 1.17)	344.00
High Incidence (Speech : Weight 0.24)	102.00
Prior Year Home & Hospital :	7.4
Base Year Debt Service :	\$2,147,668
Current Year Second Month Growth Factor Percentage :	2.1
LEP :	35
Transportation (Unprorated) :	\$1,779,521

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 025 Bath County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,723.9	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,723.9	
Assessment	\$395,421,320	Levied Equivalent Rate	46.3
Per Pupil Assessment	\$229,376	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,983.51		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	6,047,441
At Risk	336.98	580,925
Home & Hospital	15.22	26,242
Exceptional Child	463.45	798,947
Transportation	437.15	753,600
LEP	0.00	0
Calculated Base Funding	4,760.80	8,207,155
Less 30 Cent Local Effort	688	1,186,264
Calculated STATE Portion	4,072.67	7,020,891
State Tier I	460.62	794,063
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,533.29	7,814,954
Prior Year Adjustment	0.00	0
Total State Funds	4,533.29	7,814,954
Less Capital Outlay		172,390
Net General Fund SEEK		7,642,564

FSPK

Local	197,711
State	351,352

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 172,390 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 025 Bath County

Base Year Levied Equivalent Rate :	46.30
Current Year Levied Equivalent Rate :	46.30
Assessment :	\$395,421,320
Prior Year End of Year Adjusted ADA :	1,723.9
Prior Year 8 Month Average Free Lunch :	1,104.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	29.00
Moderate Incidence (Moderate : Weight 1.17)	120.00
High Incidence (Speech : Weight 0.24)	80.00
Prior Year Home & Hospital :	7.7
Base Year Debt Service :	\$361,445
Current Year Second Month Growth Factor Percentage :	-1.1
LEP :	0
Transportation (Unprorated) :	\$882,593

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 026 Beechwood Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	950.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	950.0	
Assessment	\$575,000,000	Levied Equivalent Rate	74.5
Per Pupil Assessment	\$605,263	Maximum Tier I Rate	44.4
91-92 State Per Pupil Funding	\$1,925.39		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	3,332,600
At Risk	37.72	35,834
Home & Hospital	2.15	2,045
Exceptional Child	449.73	427,239
Transportation	8.77	8,329
LEP	1.66	1,579
	<hr/>	<hr/>
Calculated Base Funding	4,008.03	3,807,626
Less 30 Cent Local Effort	1,816	1,725,000
	<hr/>	<hr/>
Calculated STATE Portion	2,192.24	2,082,626
State Tier I	29.96	28,466
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,222.20	2,111,092
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,222.20	2,111,092
	<hr/>	<hr/>
Less Capital Outlay		95,000
Net General Fund SEEK		2,016,092
 FSPK		
Local		287,500
State		15,075
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		287,500
State		15,075

*** CAPITAL OUTLAY in the amount of \$ 95,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 026 Beechwood Independent

Base Year Levied Equivalent Rate :	74.50
Current Year Levied Equivalent Rate :	74.50
Assessment :	\$575,000,000
Prior Year End of Year Adjusted ADA :	950.0
Prior Year 8 Month Average Free Lunch :	68.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	17.00
Moderate Incidence (Moderate : Weight 1.17)	64.00
High Incidence (Speech : Weight 0.24)	29.00
Prior Year Home & Hospital :	0.6
Base Year Debt Service :	\$551,440
Current Year Second Month Growth Factor Percentage :	-0.8
LEP :	6
Transportation (Unprorated) :	\$9,750

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 031 Bell County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	2,735.9
	Growth	0.0
	2005 - 2006 AADA Plus Growth	2,735.9
Assessment	\$426,787,147	Levied Equivalent Rate
		53.6
Per Pupil Assessment	\$155,995	Maximum Tier I Rate
		47.2
91-92 State Per Pupil Funding	\$3,144.01	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	9,597,537
At Risk	451.21	1,234,465
Home & Hospital	11.09	30,331
Exceptional Child	740.93	2,027,098
Transportation	414.35	1,133,633
LEP	0.00	0
Calculated Base Funding	5,125.58	14,023,064
Less 30 Cent Local Effort	468	1,280,361
Calculated STATE Portion	4,657.59	12,742,703
State Tier I	588.59	1,610,321
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,246.18	14,353,024
Prior Year Adjustment	0.00	0
Total State Funds	5,246.18	14,353,024
Less Capital Outlay		273,590
Net General Fund SEEK		14,079,434

FSPK

Local	213,394
State	657,991

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 273,590 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 031 Bell County

Base Year Levied Equivalent Rate :	53.60
Current Year Levied Equivalent Rate :	53.60
Assessment :	\$426,787,147
Prior Year End of Year Adjusted ADA :	2,735.9
Prior Year 8 Month Average Free Lunch :	2,346.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	71.00
Moderate Incidence (Moderate : Weight 1.17)	324.00
High Incidence (Speech : Weight 0.24)	133.00
Prior Year Home & Hospital :	8.9
Base Year Debt Service :	\$941,844
Current Year Second Month Growth Factor Percentage :	-1.4
LEP :	0
Transportation (Unprorated) :	\$1,327,677

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 032 Bellevue Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	742.9	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	742.9	
Assessment	\$290,780,321	Levied Equivalent Rate	71.3
Per Pupil Assessment	\$391,412	Maximum Tier I Rate	45.5
91-92 State Per Pupil Funding	\$2,296.60		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	2,606,093
At Risk	329.29	244,630
Home & Hospital	11.01	8,179
Exceptional Child	569.43	423,030
Transportation	20.08	14,921
LEP	1.06	789
	<hr/>	<hr/>
Calculated Base Funding	4,438.87	3,297,642
Less 30 Cent Local Effort	1,174	872,341
	<hr/>	<hr/>
Calculated STATE Portion	3,264.63	2,425,301
State Tier I	256.90	190,853
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,521.53	2,616,154
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,521.53	2,616,154
	<hr/>	<hr/>
Less Capital Outlay		74,290
Net General Fund SEEK		2,541,864

FSPK

Local	145,390
State	91,224

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 74,290 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 032 Bellevue Independent

Base Year Levied Equivalent Rate :	71.30
Current Year Levied Equivalent Rate :	71.30
Assessment :	\$290,780,321
Prior Year End of Year Adjusted ADA :	742.9
Prior Year 8 Month Average Free Lunch :	464.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	11.00
Moderate Incidence (Moderate : Weight 1.17)	74.00
High Incidence (Speech : Weight 0.24)	34.00
Prior Year Home & Hospital :	2.4
Base Year Debt Service :	\$273,758
Current Year Second Month Growth Factor Percentage :	-0.8
LEP :	3
Transportation (Unprorated) :	\$17,482

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 034 Berea Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	940.0
	Growth	0.0
	2005 - 2006 AADA Plus Growth	940.0
Assessment	\$201,080,995	Levied Equivalent Rate
		80.2
Per Pupil Assessment	\$213,916	Maximum Tier I Rate
		46.4
91-92 State Per Pupil Funding	\$2,850.40	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	3,297,520
At Risk	234.89	220,794
Home & Hospital	5.44	5,112
Exceptional Child	811.95	763,236
Transportation	230.15	216,340
LEP	0.00	0
	-----	-----
Calculated Base Funding	4,790.43	4,503,002
Less 30 Cent Local Effort	642	603,243
	-----	-----
Calculated STATE Portion	4,148.68	3,899,759
State Tier I	481.18	452,311
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	-----	-----
Total State SEEK *	4,629.86	4,352,070
Prior Year Adjustment	0.00	0
	-----	-----
Total State Funds	4,629.86	4,352,070
	-----	-----
Less Capital Outlay		94,000
Net General Fund SEEK		4,258,070

FSPK

Local	100,540
State	198,849

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	100,540
State	198,849

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 94,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 034 Berea Independent

Base Year Levied Equivalent Rate :	80.20
Current Year Levied Equivalent Rate :	80.20
Assessment :	\$201,080,995
Prior Year End of Year Adjusted ADA :	940.0
Prior Year 8 Month Average Free Lunch :	419.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	37.00
Moderate Incidence (Moderate : Weight 1.17)	110.00
High Incidence (Speech : Weight 0.24)	8.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$353,369
Current Year Second Month Growth Factor Percentage :	-1.1
LEP :	0
Transportation (Unprorated) :	\$253,362

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 035 Boone County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	15,337.0	
	Growth	613.5	
	2005 - 2006 AADA Plus Growth	15,950.5	
Assessment	\$11,038,810,716	Levied Equivalent Rate	62.2
Per Pupil Assessment	\$692,067	Maximum Tier I Rate	44.7
91-92 State Per Pupil Funding	\$1,970.19		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	55,954,354
At Risk	105.19	1,677,789
Home & Hospital	2.16	34,421
Exceptional Child	449.09	7,163,161
Transportation	353.07	5,631,646
LEP	6.17	98,399
	<hr/>	<hr/>
Calculated Base Funding	4,423.68	70,559,770
Less 30 Cent Local Effort	2,076	33,116,432
	<hr/>	<hr/>
Calculated STATE Portion	2,347.48	37,443,338
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,347.48	37,443,338
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,347.48	37,443,338
	<hr/>	<hr/>
Less Capital Outlay		1,595,050
Net General Fund SEEK		35,848,288

FSPK		
Local		5,519,405
State		0
Original Growth Nickel		
Local		5,519,405
State		0
Equalized Growth Nickel		
Local		5,519,405
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 1,595,050 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 035 Boone County

Base Year Levied Equivalent Rate :	62.20
Current Year Levied Equivalent Rate :	62.20
Assessment :	\$11,038,810,716
Prior Year End of Year Adjusted ADA :	15,337.0
Prior Year 8 Month Average Free Lunch :	3,188.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	225.00
Moderate Incidence (Moderate : Weight 1.17)	1,176.00
High Incidence (Speech : Weight 0.24)	572.00
Prior Year Home & Hospital :	10.1
Base Year Debt Service :	\$12,410,366
Current Year Second Month Growth Factor Percentage :	4.0
LEP :	374
Transportation (Unprorated) :	\$6,595,554

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 041 Bourbon County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	2,405.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,405.0	
Assessment	\$899,281,933	Levied Equivalent Rate	53.7
Per Pupil Assessment	\$373,922	Maximum Tier I Rate	46.0
91-92 State Per Pupil Funding	\$2,651.83		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	8,436,740
At Risk	240.67	578,820
Home & Hospital	14.17	34,080
Exceptional Child	569.93	1,370,681
Transportation	291.44	700,909
LEP	3.50	8,419
	<hr/>	<hr/>
Calculated Base Funding	4,627.71	11,129,649
Less 30 Cent Local Effort	1,122	2,697,846
	<hr/>	<hr/>
Calculated STATE Portion	3,505.94	8,431,803
State Tier I	289.77	696,906
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,795.71	9,128,709
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,795.71	9,128,709
	<hr/>	<hr/>
Less Capital Outlay		240,500
Net General Fund SEEK		8,888,209

FSPK

Local	449,641
State	316,351

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 240,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 041 Bourbon County

Base Year Levied Equivalent Rate :	53.70
Current Year Levied Equivalent Rate :	53.70
Assessment :	\$899,281,933
Prior Year End of Year Adjusted ADA :	2,405.0
Prior Year 8 Month Average Free Lunch :	1,100.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	52.00
Moderate Incidence (Moderate : Weight 1.17)	209.00
High Incidence (Speech : Weight 0.24)	100.00
Prior Year Home & Hospital :	10.0
Base Year Debt Service :	\$747,663
Current Year Second Month Growth Factor Percentage :	-0.5
LEP :	32
Transportation (Unprorated) :	\$820,876

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 042 Bowling Green Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	3,272.1
	Growth	0.0
	2005 - 2006 AADA Plus Growth	3,272.1
Assessment	\$1,065,945,239	Levied Equivalent Rate
		82.6
Per Pupil Assessment	\$325,768	Maximum Tier I Rate
		45.8
91-92 State Per Pupil Funding	\$2,477.49	

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	11,478,527
At Risk	272.44	891,435
Home & Hospital	3.23	10,565
Exceptional Child	554.06	1,812,934
Transportation	197.51	646,267
LEP	36.34	118,921
	<hr/>	<hr/>
Calculated Base Funding	4,571.58	14,958,649
Less 30 Cent Local Effort	977	3,197,836
	<hr/>	<hr/>
Calculated STATE Portion	3,594.28	11,760,813
State Tier I	337.52	1,104,405
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,931.80	12,865,218
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,931.80	12,865,218
	<hr/>	<hr/>
Less Capital Outlay		327,210
Net General Fund SEEK		12,538,008

FSPK	
Local	532,973
State	509,191

Original Growth Nickel	
Local	0
State	0

Equalized Growth Nickel	
Local	0

Recallable Nickel	
Local	0
State	0

Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 327,210 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 042 Bowling Green Independent

Base Year Levied Equivalent Rate :	82.60
Current Year Levied Equivalent Rate :	82.60
Assessment :	\$1,065,945,239
Prior Year End of Year Adjusted ADA :	3,272.1
Prior Year 8 Month Average Free Lunch :	1,694.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	80.00
Moderate Incidence (Moderate : Weight 1.17)	256.00
High Incidence (Speech : Weight 0.24)	122.00
Prior Year Home & Hospital :	3.1
Base Year Debt Service :	\$1,375,589
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	452
Transportation (Unprorated) :	\$756,891

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 045 Boyd County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	2,952.9	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,952.9	
Assessment	\$1,187,440,932	Levied Equivalent Rate	57.3
Per Pupil Assessment	\$402,127	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,587.87		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	10,358,773
At Risk	259.19	765,358
Home & Hospital	10.04	29,650
Exceptional Child	872.52	2,576,451
Transportation	346.06	1,021,870
LEP	0.53	1,579
	<hr/>	<hr/>
Calculated Base Funding	4,996.34	14,753,681
Less 30 Cent Local Effort	1,206	3,562,323
	<hr/>	<hr/>
Calculated STATE Portion	3,789.96	11,191,358
State Tier I	279.61	825,665
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,069.57	12,017,023
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,069.57	12,017,023
	<hr/>	<hr/>
Less Capital Outlay		295,290
Net General Fund SEEK		11,721,733

FSPK

Local	593,720
State	346,778

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 295,290 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 045 Boyd County

Base Year Levied Equivalent Rate :	57.30
Current Year Levied Equivalent Rate :	57.30
Assessment :	\$1,187,440,932
Prior Year End of Year Adjusted ADA :	2,952.9
Prior Year 8 Month Average Free Lunch :	1,454.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	125.00
Moderate Incidence (Moderate : Weight 1.17)	350.00
High Incidence (Speech : Weight 0.24)	130.00
Prior Year Home & Hospital :	8.7
Base Year Debt Service :	\$1,347,636
Current Year Second Month Growth Factor Percentage :	-1.6
LEP :	6
Transportation (Unprorated) :	\$1,196,781

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 051 Boyle County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	2,524.8
	Growth	17.7
	2005 - 2006 AADA Plus Growth	2,542.5
Assessment	\$974,693,801	Levied Equivalent Rate
		53.7
Per Pupil Assessment	\$383,360	Maximum Tier I Rate
		46.9
91-92 State Per Pupil Funding	\$2,601.08	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	8,919,090
At Risk	156.79	398,649
Home & Hospital	10.99	27,946
Exceptional Child	914.54	2,325,208
Transportation	378.01	961,103
LEP	1.55	3,947
	<hr/>	<hr/>
Calculated Base Funding	4,969.88	12,635,943
Less 30 Cent Local Effort	1,150	2,924,081
	<hr/>	<hr/>
Calculated STATE Portion	3,819.80	9,711,862
State Tier I	300.70	764,529
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,120.50	10,476,391
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,120.50	10,476,391
	<hr/>	<hr/>
Less Capital Outlay		254,250
Net General Fund SEEK		10,222,141
 FSPK		
Local		487,347
State		322,440
 Original Growth Nickel		
Local		0
State		0
 Equalized Growth Nickel		
Local		0
 Recallable Nickel		
Local		0
State		0
 Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 254,250 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 051 Boyle County

Base Year Levied Equivalent Rate :	53.70
Current Year Levied Equivalent Rate :	53.70
Assessment :	\$974,693,801
Prior Year End of Year Adjusted ADA :	2,524.8
Prior Year 8 Month Average Free Lunch :	757.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	55.00
Moderate Incidence (Moderate : Weight 1.17)	430.00
High Incidence (Speech : Weight 0.24)	127.00
Prior Year Home & Hospital :	8.2
Base Year Debt Service :	\$785,474
Current Year Second Month Growth Factor Percentage :	0.7
LEP :	15
Transportation (Unprorated) :	\$1,125,609

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 055 Bracken County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,094.0	
	Growth	15.3	
	2005 - 2006 AADA Plus Growth	1,109.3	
Assessment	\$282,168,343	Levied Equivalent Rate	47.4
Per Pupil Assessment	\$254,366	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,709.04		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	3,891,424
At Risk	243.72	270,362
Home & Hospital	19.97	22,152
Exceptional Child	486.84	540,057
Transportation	484.38	537,323
LEP	0.00	0
Calculated Base Funding	4,742.91	5,261,318
Less 30 Cent Local Effort	763	846,505
Calculated STATE Portion	3,979.81	4,414,813
State Tier I	434.82	482,342
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,414.63	4,897,155
Prior Year Adjustment	0.00	0
Total State Funds	4,414.63	4,897,155
Less Capital Outlay		110,930
Net General Fund SEEK		4,786,225
FSPK		
Local		141,084
State		212,228
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		141,084
State		212,228

*** CAPITAL OUTLAY in the amount of \$ 110,930 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 055 Bracken County

Base Year Levied Equivalent Rate :	47.40
Current Year Levied Equivalent Rate :	47.40
Assessment :	\$282,168,343
Prior Year End of Year Adjusted ADA :	1,094.0
Prior Year 8 Month Average Free Lunch :	513.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	23.00
Moderate Incidence (Moderate : Weight 1.17)	78.00
High Incidence (Speech : Weight 0.24)	36.00
Prior Year Home & Hospital :	6.5
Base Year Debt Service :	\$552,814
Current Year Second Month Growth Factor Percentage :	1.4
LEP :	0
Transportation (Unprorated) :	\$629,283

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 061 Breathitt County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,941.0
	Growth	21.4
	2005 - 2006 AADA Plus Growth	1,962.4
Assessment	\$375,153,347	Levied Equivalent Rate
		52.2
Per Pupil Assessment	\$191,171	Maximum Tier I Rate
		48.0
91-92 State Per Pupil Funding	\$3,135.60	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	6,884,099
At Risk	461.36	905,380
Home & Hospital	12.50	24,538
Exceptional Child	830.49	1,629,747
Transportation	601.24	1,179,881
LEP	0.00	0
Calculated Base Funding	5,413.59	10,623,645
Less 30 Cent Local Effort	574	1,125,460
Calculated STATE Portion	4,840.08	9,498,185
State Tier I	579.14	1,136,508
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,419.22	10,634,693
Prior Year Adjustment	0.00	0
Total State Funds	5,419.22	10,634,693
Less Capital Outlay		196,240
Net General Fund SEEK		10,438,453

FSPK

Local	187,577
State	437,447

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 196,240 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 061 Breathitt County

Base Year Levied Equivalent Rate :	52.20
Current Year Levied Equivalent Rate :	52.20
Assessment :	\$375,153,347
Prior Year End of Year Adjusted ADA :	1,941.0
Prior Year 8 Month Average Free Lunch :	1,720.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	93.00
Moderate Incidence (Moderate : Weight 1.17)	191.00
High Incidence (Speech : Weight 0.24)	94.00
Prior Year Home & Hospital :	7.2
Base Year Debt Service :	\$679,990
Current Year Second Month Growth Factor Percentage :	1.1
LEP :	0
Transportation (Unprorated) :	\$1,381,833

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 065 Breckinridge County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	2,362.4	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,362.4	
Assessment	\$809,246,411	Levied Equivalent Rate	52.5
Per Pupil Assessment	\$342,553	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,740.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	8,287,299
At Risk	308.78	729,471
Home & Hospital	11.83	27,946
Exceptional Child	685.87	1,620,310
Transportation	531.12	1,254,722
LEP	0.78	1,842
	<hr/>	<hr/>
Calculated Base Funding	5,046.38	11,921,590
Less 30 Cent Local Effort	1,028	2,427,739
	<hr/>	<hr/>
Calculated STATE Portion	4,018.72	9,493,851
State Tier I	356.20	841,487
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,374.92	10,335,338
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,374.92	10,335,338
	<hr/>	<hr/>
Less Capital Outlay		236,240
Net General Fund SEEK		10,099,098

FSPK

Local	404,623
State	347,801

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 236,240 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

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District: 065 Breckinridge County

Base Year Levied Equivalent Rate :	52.50
Current Year Levied Equivalent Rate :	52.50
Assessment :	\$809,246,411
Prior Year End of Year Adjusted ADA :	2,362.4
Prior Year 8 Month Average Free Lunch :	1,386.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	79.00
Moderate Incidence (Moderate : Weight 1.17)	208.00
High Incidence (Speech : Weight 0.24)	137.00
Prior Year Home & Hospital :	8.2
Base Year Debt Service :	\$771,616
Current Year Second Month Growth Factor Percentage :	-3.0
LEP :	7
Transportation (Unprorated) :	\$1,469,483

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

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District: 071 Bullitt County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	10,650.0
	Growth	149.1
	2005 - 2006 AADA Plus Growth	10,799.1
Assessment	\$4,422,566,918	Levied Equivalent Rate
		58.7
Per Pupil Assessment	\$409,531	Maximum Tier I Rate
		46.1
91-92 State Per Pupil Funding	\$2,569.61	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	37,883,243
At Risk	175.88	1,899,372
Home & Hospital	2.11	22,834
Exceptional Child	593.94	6,413,992
Transportation	360.40	3,891,953
LEP	0.58	6,314
	<hr/>	<hr/>
Calculated Base Funding	4,640.91	50,117,708
Less 30 Cent Local Effort	1,229	13,267,701
	<hr/>	<hr/>
Calculated STATE Portion	3,412.32	36,850,007
State Tier I	251.89	2,720,192
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,664.21	39,570,199
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,664.21	39,570,199
	<hr/>	<hr/>
Less Capital Outlay		1,079,910
Net General Fund SEEK		38,490,289
 FSPK		
Local		2,211,283
State		1,228,230
Original Growth Nickel		
Local		2,211,283
State		1,228,230
Equalized Growth Nickel		
Local		2,211,283
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 1,079,910 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 071 Bullitt County

Base Year Levied Equivalent Rate :	58.70
Current Year Levied Equivalent Rate :	58.70
Assessment :	\$4,422,566,918
Prior Year End of Year Adjusted ADA :	10,650.0
Prior Year 8 Month Average Free Lunch :	3,609.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	295.00
Moderate Incidence (Moderate : Weight 1.17)	890.00
High Incidence (Speech : Weight 0.24)	391.00
Prior Year Home & Hospital :	6.7
Base Year Debt Service :	\$3,595,607
Current Year Second Month Growth Factor Percentage :	1.4
LEP :	24
Transportation (Unprorated) :	\$4,558,090

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 072 Burgin Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	393.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	393.0	
Assessment	\$192,294,526	Levied Equivalent Rate	53.1
Per Pupil Assessment	\$489,299	Maximum Tier I Rate	46.0
91-92 State Per Pupil Funding	\$2,552.36		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	1,378,644
At Risk	182.23	71,616
Home & Hospital	6.07	2,386
Exceptional Child	762.30	299,583
Transportation	172.15	67,655
LEP	0.00	0
Calculated Base Funding	4,630.75	1,819,884
Less 30 Cent Local Effort	1,468	576,884
Calculated STATE Portion	3,162.85	1,243,000
State Tier I	162.08	63,699
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,324.93	1,306,699
Prior Year Adjustment	0.00	0
Total State Funds	3,324.93	1,306,699
Less Capital Outlay		39,300
Net General Fund SEEK		1,267,399

FSPK

Local	96,147
State	29,023

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 39,300 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 072 Burgin Independent

Base Year Levied Equivalent Rate :	53.10
Current Year Levied Equivalent Rate :	53.10
Assessment :	\$192,294,526
Prior Year End of Year Adjusted ADA :	393.0
Prior Year 8 Month Average Free Lunch :	136.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	11.00
Moderate Incidence (Moderate : Weight 1.17)	47.00
High Incidence (Speech : Weight 0.24)	19.00
Prior Year Home & Hospital :	0.7
Base Year Debt Service :	\$136,373
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$79,245

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 075 Butler County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,994.5
	Growth	19.9
	2005 - 2006 AADA Plus Growth	2,014.4
Assessment	\$423,302,667	Levied Equivalent Rate
Per Pupil Assessment	\$210,138	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,779.18	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,066,515
At Risk	278.56	561,140
Home & Hospital	5.75	11,587
Exceptional Child	645.16	1,299,609
Transportation	478.96	964,812
LEP	0.26	526
Calculated Base Funding	4,916.69	9,904,189
Less 30 Cent Local Effort	630	1,269,908
Calculated STATE Portion	4,286.27	8,634,281
State Tier I	502.45	1,012,137
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,788.72	9,646,418
Prior Year Adjustment	0.00	0
Total State Funds	4,788.72	9,646,418
Less Capital Outlay		201,440
Net General Fund SEEK		9,444,978
 FSPK		
Local		211,651
State		429,935
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 201,440 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 075 Butler County

Base Year Levied Equivalent Rate :	51.70
Current Year Levied Equivalent Rate :	51.70
Assessment :	\$423,302,667
Prior Year End of Year Adjusted ADA :	1,994.5
Prior Year 8 Month Average Free Lunch :	1,066.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	51.00
Moderate Incidence (Moderate : Weight 1.17)	198.00
High Incidence (Speech : Weight 0.24)	79.00
Prior Year Home & Hospital :	3.4
Base Year Debt Service :	\$733,389
Current Year Second Month Growth Factor Percentage :	1.0
LEP :	2
Transportation (Unprorated) :	\$1,129,944

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 081 Caldwell County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508		2005 - 2006 End of Year AADA	1,806.9
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,806.9
Assessment	\$484,839,599	Levied Equivalent Rate	51.1
Per Pupil Assessment	\$268,327	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,844.86		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	6,338,605
At Risk	272.29	491,997
Home & Hospital	14.71	26,582
Exceptional Child	558.07	1,008,375
Transportation	561.58	1,014,727
LEP	0.15	263
	<hr/>	<hr/>
Calculated Base Funding	4,914.80	8,880,549
Less 30 Cent Local Effort	805	1,454,519
	<hr/>	<hr/>
Calculated STATE Portion	4,109.82	7,426,030
State Tier I	435.02	786,041
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,544.84	8,212,071
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,544.84	8,212,071
	<hr/>	<hr/>
Less Capital Outlay		180,690
Net General Fund SEEK		8,031,381
 FSPK		
Local		242,420
State		333,078
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 180,690 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 081 Caldwell County

Base Year Levied Equivalent Rate :	51.10
Current Year Levied Equivalent Rate :	51.10
Assessment :	\$484,839,599
Prior Year End of Year Adjusted ADA :	1,806.9
Prior Year 8 Month Average Free Lunch :	935.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	35.00
Moderate Incidence (Moderate : Weight 1.17)	160.00
High Incidence (Speech : Weight 0.24)	75.00
Prior Year Home & Hospital :	7.8
Base Year Debt Service :	\$470,251
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	1
Transportation (Unprorated) :	\$1,188,416

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 085 Calloway County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	2,754.0	
	Growth	199.9	
	2005 - 2006 AADA Plus Growth	2,953.9	
Assessment	\$1,155,597,697	Levied Equivalent Rate	51.5
Per Pupil Assessment	\$391,211	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,644.90		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	10,362,281
At Risk	225.79	666,959
Home & Hospital	12.46	36,806
Exceptional Child	744.19	2,198,253
Transportation	399.11	1,178,927
LEP	1.96	5,788
	<hr/>	<hr/>
Calculated Base Funding	4,891.51	14,449,014
Less 30 Cent Local Effort	1,174	3,466,793
	<hr/>	<hr/>
Calculated STATE Portion	3,717.88	10,982,221
State Tier I	287.07	847,962
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,004.95	11,830,183
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,004.95	11,830,183
	<hr/>	<hr/>
Less Capital Outlay		295,390
Net General Fund SEEK		11,534,793

FSPK

Local	577,799
State	363,018

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 295,390 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 085 Calloway County

Base Year Levied Equivalent Rate :	51.50
Current Year Levied Equivalent Rate :	51.50
Assessment :	\$1,155,597,697
Prior Year End of Year Adjusted ADA :	2,754.0
Prior Year 8 Month Average Free Lunch :	1,267.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	93.00
Moderate Incidence (Moderate : Weight 1.17)	325.00
High Incidence (Speech : Weight 0.24)	116.00
Prior Year Home & Hospital :	10.8
Base Year Debt Service :	\$849,951
Current Year Second Month Growth Factor Percentage :	7.3
LEP :	22
Transportation (Unprorated) :	\$1,380,719

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 091 Campbell County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	4,225.1
	Growth	74.9
	2005 - 2006 AADA Plus Growth	4,300.0
Assessment	\$2,887,576,168	Levied Equivalent Rate
		56.7
Per Pupil Assessment	\$671,529	Maximum Tier I Rate
		46.1
91-92 State Per Pupil Funding	\$2,251.97	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	15,084,400
At Risk	128.33	551,826
Home & Hospital	5.79	24,878
Exceptional Child	768.24	3,303,449
Transportation	493.24	2,120,933
LEP	2.02	8,682
	<hr/>	<hr/>
Calculated Base Funding	4,905.62	21,094,168
Less 30 Cent Local Effort	2,015	8,662,729
	<hr/>	<hr/>
Calculated STATE Portion	2,891.03	12,431,439
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,891.03	12,431,439
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,891.03	12,431,439
	<hr/>	<hr/>
Less Capital Outlay		430,000
Net General Fund SEEK		12,001,439
 FSPK		
Local		1,443,788
State		0
Original Growth Nickel		
Local		1,443,788
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 430,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 091 Campbell County

Base Year Levied Equivalent Rate :	56.70
Current Year Levied Equivalent Rate :	56.70
Assessment :	\$2,887,576,168
Prior Year End of Year Adjusted ADA :	4,225.1
Prior Year 8 Month Average Free Lunch :	1,048.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	146.00
Moderate Incidence (Moderate : Weight 1.17)	471.00
High Incidence (Speech : Weight 0.24)	198.00
Prior Year Home & Hospital :	7.3
Base Year Debt Service :	\$2,656,423
Current Year Second Month Growth Factor Percentage :	1.8
LEP :	33
Transportation (Unprorated) :	\$2,483,956

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 092 Campbellsville Independent
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input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,071.2
	Growth	0.0
	2005 - 2006 AADA Plus Growth	1,071.2
Assessment	\$386,369,501	Levied Equivalent Rate
		54.7
Per Pupil Assessment	\$360,688	Maximum Tier I Rate
		47.0
91-92 State Per Pupil Funding	\$2,704.27	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	3,757,770
At Risk	386.00	413,488
Home & Hospital	15.27	16,358
Exceptional Child	909.13	973,856
Transportation	243.27	260,596
LEP	1.72	1,842
	<hr/>	<hr/>
Calculated Base Funding	5,063.39	5,423,910
Less 30 Cent Local Effort	1,082	1,159,109
	<hr/>	<hr/>
Calculated STATE Portion	3,981.32	4,264,801
State Tier I	332.16	355,811
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,313.48	4,620,612
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,313.48	4,620,612
	<hr/>	<hr/>
Less Capital Outlay		107,120
Net General Fund SEEK		4,513,492

FSPK

Local	193,185
State	147,993

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 107,120 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 092 Campbellsville Independent
--

Base Year Levied Equivalent Rate :	54.70
Current Year Levied Equivalent Rate :	54.70
Assessment :	\$386,369,501
Prior Year End of Year Adjusted ADA :	1,071.2
Prior Year 8 Month Average Free Lunch :	785.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	44.00
Moderate Incidence (Moderate : Weight 1.17)	137.00
High Incidence (Speech : Weight 0.24)	58.00
Prior Year Home & Hospital :	4.8
Base Year Debt Service :	\$484,190
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	7
Transportation (Unprorated) :	\$305,191

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 095 Carlisle County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	721.6	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	721.6	
Assessment	\$192,908,651	Levied Equivalent Rate	48.3
Per Pupil Assessment	\$267,335	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,878.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	2,531,373
At Risk	263.10	189,853
Home & Hospital	14.17	10,224
Exceptional Child	739.76	533,812
Transportation	662.53	478,082
LEP	0.00	0
Calculated Base Funding	5,187.56	3,743,344
Less 30 Cent Local Effort	802	578,726
Calculated STATE Portion	4,385.56	3,164,618
State Tier I	461.44	332,974
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,847.00	3,497,592
Prior Year Adjustment	0.00	0
Total State Funds	4,847.00	3,497,592
Less Capital Outlay		72,160
Net General Fund SEEK		3,425,432

FSPK

Local	96,454
State	133,375

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
-------	---

Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 72,160 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 095 Carlisle County

Base Year Levied Equivalent Rate :	48.30
Current Year Levied Equivalent Rate :	48.30
Assessment :	\$192,908,651
Prior Year End of Year Adjusted ADA :	721.6
Prior Year 8 Month Average Free Lunch :	360.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	22.00
Moderate Incidence (Moderate : Weight 1.17)	83.00
High Incidence (Speech : Weight 0.24)	14.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$184,176
Current Year Second Month Growth Factor Percentage :	-0.5
LEP :	0
Transportation (Unprorated) :	\$559,902

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 101 Carroll County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,600.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,600.0	
Assessment	\$727,755,362	Levied Equivalent Rate	85.6
Per Pupil Assessment	\$454,847	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,535.32		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	5,612,800
At Risk	291.15	465,845
Home & Hospital	19.17	30,672
Exceptional Child	813.53	1,301,643
Transportation	377.67	604,279
LEP	7.40	11,840
	<hr/>	<hr/>
Calculated Base Funding	5,016.92	8,027,079
Less 30 Cent Local Effort	1,365	2,183,266
	<hr/>	<hr/>
Calculated STATE Portion	3,652.38	5,843,813
State Tier I	217.96	348,743
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,870.34	6,192,556
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,870.34	6,192,556
	<hr/>	<hr/>
Less Capital Outlay		160,000
Net General Fund SEEK		6,032,556

FSPK

Local	363,878
State	145,722

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 160,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 101 Carroll County

Base Year Levied Equivalent Rate :	85.60
Current Year Levied Equivalent Rate :	85.60
Assessment :	\$727,755,362
Prior Year End of Year Adjusted ADA :	1,600.0
Prior Year 8 Month Average Free Lunch :	885.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	52.00
Moderate Incidence (Moderate : Weight 1.17)	201.00
High Incidence (Speech : Weight 0.24)	57.00
Prior Year Home & Hospital :	9.0
Base Year Debt Service :	\$482,570
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	45
Transportation (Unprorated) :	\$707,714

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 105 Carter County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	4,357.0
	Growth	0.0
	2005 - 2006 AADA Plus Growth	4,357.0
Assessment	\$849,256,661	Levied Equivalent Rate
		53.5
Per Pupil Assessment	\$194,918	Maximum Tier I Rate
		47.1
91-92 State Per Pupil Funding	\$3,142.96	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	15,284,356
At Risk	327.65	1,427,581
Home & Hospital	12.36	53,846
Exceptional Child	790.29	3,443,312
Transportation	431.67	1,880,790
LEP	0.18	789
	<hr/>	<hr/>
Calculated Base Funding	5,070.15	22,090,674
Less 30 Cent Local Effort	585	2,547,770
	<hr/>	<hr/>
Calculated STATE Portion	4,485.40	19,542,904
State Tier I	535.50	2,333,173
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,020.90	21,876,077
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,020.90	21,876,077
	<hr/>	<hr/>
Less Capital Outlay		435,700
Net General Fund SEEK		21,440,377

FSPK

Local	424,628
State	963,076

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 435,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 105 Carter County

Base Year Levied Equivalent Rate :	53.50
Current Year Levied Equivalent Rate :	53.50
Assessment :	\$849,256,661
Prior Year End of Year Adjusted ADA :	4,357.0
Prior Year 8 Month Average Free Lunch :	2,713.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	143.00
Moderate Incidence (Moderate : Weight 1.17)	507.00
High Incidence (Speech : Weight 0.24)	218.00
Prior Year Home & Hospital :	15.8
Base Year Debt Service :	\$1,130,908
Current Year Second Month Growth Factor Percentage :	-2.3
LEP :	3
Transportation (Unprorated) :	\$2,202,703

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 111 Casey County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	2,140.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,140.0	
Assessment	\$531,809,004	Levied Equivalent Rate	50.9
Per Pupil Assessment	\$248,509	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$2,960.24		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,507,120
At Risk	342.52	732,997
Home & Hospital	28.67	61,344
Exceptional Child	789.56	1,689,663
Transportation	455.62	975,028
LEP	1.23	2,631
	<hr/>	<hr/>
Calculated Base Funding	5,125.60	10,968,783
Less 30 Cent Local Effort	746	1,595,427
	<hr/>	<hr/>
Calculated STATE Portion	4,380.07	9,373,356
State Tier I	476.03	1,018,706
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,856.10	10,392,062
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,856.10	10,392,062
	<hr/>	<hr/>
Less Capital Outlay		214,000
Net General Fund SEEK		10,178,062

FSPK

Local	265,905
State	415,685

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
-------	---

Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 214,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 111 Casey County

Base Year Levied Equivalent Rate :	50.90
Current Year Levied Equivalent Rate :	50.90
Assessment :	\$531,809,004
Prior Year End of Year Adjusted ADA :	2,140.0
Prior Year 8 Month Average Free Lunch :	1,393.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	70.00
Moderate Incidence (Moderate : Weight 1.17)	244.00
High Incidence (Speech : Weight 0.24)	132.00
Prior Year Home & Hospital :	18.0
Base Year Debt Service :	\$816,179
Current Year Second Month Growth Factor Percentage :	-3.3
LEP :	10
Transportation (Unprorated) :	\$1,141,905

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 113 Caverna Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	722.2
	Growth	0.0
	2005 - 2006 AADA Plus Growth	722.2
Assessment	\$224,603,107	Levied Equivalent Rate
		60.7
Per Pupil Assessment	\$310,998	Maximum Tier I Rate
		47.0
91-92 State Per Pupil Funding	\$2,841.26	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	2,533,478
At Risk	412.76	298,092
Home & Hospital	8.02	5,794
Exceptional Child	840.38	606,919
Transportation	276.49	199,681
LEP	0.00	0
Calculated Base Funding	5,045.65	3,643,964
Less 30 Cent Local Effort	933	673,809
Calculated STATE Portion	4,112.65	2,970,155
State Tier I	390.97	282,358
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,503.62	3,252,513
Prior Year Adjustment	0.00	0
Total State Funds	4,503.62	3,252,513
Less Capital Outlay		72,220
Net General Fund SEEK		3,180,293
FSPK		
Local		112,302
State		117,719
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 72,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 113 Caverna Independent

Base Year Levied Equivalent Rate :	60.70
Current Year Levied Equivalent Rate :	60.70
Assessment :	\$224,603,107
Prior Year End of Year Adjusted ADA :	722.2
Prior Year 8 Month Average Free Lunch :	566.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	24.00
Moderate Incidence (Moderate : Weight 1.17)	97.00
High Incidence (Speech : Weight 0.24)	13.00
Prior Year Home & Hospital :	1.7
Base Year Debt Service :	\$230,507
Current Year Second Month Growth Factor Percentage :	-2.5
LEP :	0
Transportation (Unprorated) :	\$233,860

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 115 Christian County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	7,993.1
	Growth	0.0
	2005 - 2006 AADA Plus Growth	7,993.1
Assessment	\$2,669,661,439	Levied Equivalent Rate
Per Pupil Assessment	\$333,996	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,681.33	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	28,039,795
At Risk	317.27	2,535,968
Home & Hospital	39.23	313,536
Exceptional Child	557.72	4,457,931
Transportation	388.75	3,107,280
LEP	3.32	26,573
	<hr/>	<hr/>
Calculated Base Funding	4,814.29	38,481,083
Less 30 Cent Local Effort	1,002	8,008,984
	<hr/>	<hr/>
Calculated STATE Portion	3,812.30	30,472,099
State Tier I	348.25	2,783,614
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,160.55	33,255,713
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,160.55	33,255,713
	<hr/>	<hr/>
Less Capital Outlay		799,310
Net General Fund SEEK		32,456,403

FSPK

Local	1,334,831
State	1,210,971

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 799,310 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 115 Christian County

Base Year Levied Equivalent Rate :	52.20
Current Year Levied Equivalent Rate :	52.20
Assessment :	\$2,669,661,439
Prior Year End of Year Adjusted ADA :	7,993.1
Prior Year 8 Month Average Free Lunch :	4,819.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	221.00
Moderate Incidence (Moderate : Weight 1.17)	544.00
High Incidence (Speech : Weight 0.24)	479.00
Prior Year Home & Hospital :	92.0
Base Year Debt Service :	\$2,319,064
Current Year Second Month Growth Factor Percentage :	-1.7
LEP :	101
Transportation (Unprorated) :	\$3,639,110

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 121 Clark County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508		2005 - 2006 End of Year AADA	4,901.8
		Growth	18.1
		2005 - 2006 AADA Plus Growth	4,919.9
Assessment	\$2,380,520,103	Levied Equivalent Rate	48.4
Per Pupil Assessment	\$483,855	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,447.19		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	17,259,009
At Risk	258.23	1,270,457
Home & Hospital	10.67	52,483
Exceptional Child	607.68	2,989,728
Transportation	288.08	1,417,333
LEP	2.57	12,629
	<hr/>	<hr/>
Calculated Base Funding	4,675.23	23,001,639
Less 30 Cent Local Effort	1,452	7,141,560
	<hr/>	<hr/>
Calculated STATE Portion	3,223.66	15,860,079
State Tier I	170.38	838,241
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,394.04	16,698,320
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,394.04	16,698,320
	<hr/>	<hr/>
Less Capital Outlay		491,990
Net General Fund SEEK		16,206,330
 FSPK		
Local		1,190,260
State		376,729
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 491,990 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 121 Clark County

Base Year Levied Equivalent Rate :	48.40
Current Year Levied Equivalent Rate :	48.40
Assessment :	\$2,380,520,103
Prior Year End of Year Adjusted ADA :	4,901.8
Prior Year 8 Month Average Free Lunch :	2,414.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	116.00
Moderate Incidence (Moderate : Weight 1.17)	462.00
High Incidence (Speech : Weight 0.24)	163.00
Prior Year Home & Hospital :	15.4
Base Year Debt Service :	\$984,103
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	48
Transportation (Unprorated) :	\$1,659,933

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 125 Clay County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	3,360.0
	Growth	0.0
	2005 - 2006 AADA Plus Growth	3,360.0
Assessment	\$539,065,526	Levied Equivalent Rate
		60.0
Per Pupil Assessment	\$160,436	Maximum Tier I Rate
		47.6
91-92 State Per Pupil Funding	\$3,199.73	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	11,786,880
At Risk	425.02	1,428,054
Home & Hospital	15.21	51,120
Exceptional Child	886.46	2,978,502
Transportation	450.59	1,513,983
LEP	0.23	789
	5,285.51	17,759,328
Calculated Base Funding		
Less 30 Cent Local Effort	481	1,617,197
	4,804.20	16,142,131
Calculated STATE Portion		
State Tier I	601.80	2,022,045
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	5,406.00	18,164,176
Total State SEEK *		
Prior Year Adjustment	0.00	0
	5,406.00	18,164,176
Total State Funds		
Less Capital Outlay		336,000
Net General Fund SEEK		17,828,176

FSPK

Local		269,533
State		800,628
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 336,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 125 Clay County

Base Year Levied Equivalent Rate :	60.00
Current Year Levied Equivalent Rate :	60.00
Assessment :	\$539,065,526
Prior Year End of Year Adjusted ADA :	3,360.0
Prior Year 8 Month Average Free Lunch :	2,713.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	108.00
Moderate Incidence (Moderate : Weight 1.17)	462.00
High Incidence (Speech : Weight 0.24)	228.00
Prior Year Home & Hospital :	15.0
Base Year Debt Service :	\$1,036,078
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	3
Transportation (Unprorated) :	\$1,773,124

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 131 Clinton County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,438.5	
	Growth	2.9	
	2005 - 2006 AADA Plus Growth	1,441.4	
Assessment	\$397,040,503	Levied Equivalent Rate	54.3
Per Pupil Assessment	\$275,455	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$3,140.82		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	5,056,431
At Risk	369.52	532,620
Home & Hospital	16.55	23,856
Exceptional Child	815.35	1,175,250
Transportation	397.53	572,995
LEP	2.56	3,683
	<hr/>	<hr/>
Calculated Base Funding	5,109.51	7,364,835
Less 30 Cent Local Effort	826	1,191,122
	<hr/>	<hr/>
Calculated STATE Portion	4,283.15	6,173,713
State Tier I	440.80	635,364
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,723.95	6,809,077
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,723.95	6,809,077
	<hr/>	<hr/>
Less Capital Outlay		144,140
Net General Fund SEEK		6,664,937

FSPK

Local	198,520
State	260,565
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 144,140 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 131 Clinton County

Base Year Levied Equivalent Rate :	54.30
Current Year Levied Equivalent Rate :	54.30
Assessment :	\$397,040,503
Prior Year End of Year Adjusted ADA :	1,438.5
Prior Year 8 Month Average Free Lunch :	1,012.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	43.00
Moderate Incidence (Moderate : Weight 1.17)	193.00
High Incidence (Speech : Weight 0.24)	34.00
Prior Year Home & Hospital :	7.0
Base Year Debt Service :	\$380,120
Current Year Second Month Growth Factor Percentage :	0.2
LEP :	14
Transportation (Unprorated) :	\$671,073

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 132 Cloverport Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	299.0
	Growth	8.7
	2005 - 2006 AADA Plus Growth	307.7
Assessment	\$34,747,911	Levied Equivalent Rate
		53.6
Per Pupil Assessment	\$112,928	Maximum Tier I Rate
		47.5
91-92 State Per Pupil Funding	\$3,196.56	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	1,079,412
At Risk	363.23	111,765
Home & Hospital	0.00	0
Exceptional Child	951.73	292,848
Transportation	420.32	129,334
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,243.28	1,613,359
Less 30 Cent Local Effort	339	104,244
	<hr/>	<hr/>
Calculated STATE Portion	4,904.50	1,509,115
State Tier I	655.94	201,834
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,560.44	1,710,949
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,560.44	1,710,949
	<hr/>	<hr/>
Less Capital Outlay		30,770
Net General Fund SEEK		1,680,179

FSPK

Local	17,374
State	80,628
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 30,770 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 132 Cloverport Independent

Base Year Levied Equivalent Rate :	53.60
Current Year Levied Equivalent Rate :	53.60
Assessment :	\$34,747,911
Prior Year End of Year Adjusted ADA :	299.0
Prior Year 8 Month Average Free Lunch :	212.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	8.00
Moderate Incidence (Moderate : Weight 1.17)	52.00
High Incidence (Speech : Weight 0.24)	16.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$86,180
Current Year Second Month Growth Factor Percentage :	2.9
LEP :	0
Transportation (Unprorated) :	\$151,479

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

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District: 133 Corbin Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	2,015.0
	Growth	0.0
	2005 - 2006 AADA Plus Growth	2,015.0
Assessment	\$475,000,000	Levied Equivalent Rate
		57.4
Per Pupil Assessment	\$235,732	Maximum Tier I Rate
		45.1
91-92 State Per Pupil Funding	\$2,546.57	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,068,620
At Risk	237.12	477,790
Home & Hospital	30.44	61,344
Exceptional Child	404.77	815,610
Transportation	110.80	223,271
LEP	0.00	0
Calculated Base Funding	4,291.13	8,646,635
Less 30 Cent Local Effort	707	1,425,000
Calculated STATE Portion	3,583.93	7,221,635
State Tier I	407.26	820,633
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,991.19	8,042,268
Prior Year Adjustment	0.00	0
Total State Funds	3,991.19	8,042,268
Less Capital Outlay		201,500
Net General Fund SEEK		7,840,768
FSPK		
Local		237,500
State		404,278
Original Growth Nickel		
Local		237,500
State		404,278
Equalized Growth Nickel		
Local		237,500
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 201,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 133 Corbin Independent

Base Year Levied Equivalent Rate :	57.40
Current Year Levied Equivalent Rate :	57.40
Assessment :	\$475,000,000
Prior Year End of Year Adjusted ADA :	2,015.0
Prior Year 8 Month Average Free Lunch :	908.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	33.00
Moderate Incidence (Moderate : Weight 1.17)	115.00
High Incidence (Speech : Weight 0.24)	85.00
Prior Year Home & Hospital :	18.0
Base Year Debt Service :	\$659,086
Current Year Second Month Growth Factor Percentage :	-3.5
LEP :	0
Transportation (Unprorated) :	\$261,495

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

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District: 134 Covington Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	3,395.0
	Growth	0.0
	2005 - 2006 AADA Plus Growth	3,395.0
Assessment	\$1,420,885,240	Levied Equivalent Rate
		93.7
Per Pupil Assessment	\$418,523	Maximum Tier I Rate
		47.5
91-92 State Per Pupil Funding	\$2,843.48	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	11,909,660
At Risk	449.90	1,527,401
Home & Hospital	7.93	26,923
Exceptional Child	975.69	3,312,464
Transportation	317.64	1,078,377
LEP	2.48	8,419
	<hr/>	<hr/>
Calculated Base Funding	5,261.64	17,863,244
Less 30 Cent Local Effort	1,256	4,262,656
	<hr/>	<hr/>
Calculated STATE Portion	4,006.07	13,600,588
State Tier I	273.49	928,502
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,279.56	14,529,090
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,279.56	14,529,090
	<hr/>	<hr/>
Less Capital Outlay		339,500
Net General Fund SEEK		14,189,590

FSPK

Local	710,443
State	370,865
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 339,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 134 Covington Independent

Base Year Levied Equivalent Rate :	93.70
Current Year Levied Equivalent Rate :	93.70
Assessment :	\$1,420,885,240
Prior Year End of Year Adjusted ADA :	3,395.0
Prior Year 8 Month Average Free Lunch :	2,902.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	160.00
Moderate Incidence (Moderate : Weight 1.17)	466.00
High Incidence (Speech : Weight 0.24)	96.00
Prior Year Home & Hospital :	7.9
Base Year Debt Service :	\$1,244,552
Current Year Second Month Growth Factor Percentage :	-1.8
LEP :	32
Transportation (Unprorated) :	\$1,262,957

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 135 Crittenden County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,166.9
	Growth	3.5
	2005 - 2006 AADA Plus Growth	1,170.4
Assessment	\$350,519,489	Levied Equivalent Rate
		52.0
Per Pupil Assessment	\$299,487	Maximum Tier I Rate
		46.9
91-92 State Per Pupil Funding	\$2,761.84	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	4,105,763
At Risk	220.48	258,048
Home & Hospital	14.85	17,381
Exceptional Child	755.34	884,051
Transportation	466.25	545,695
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,964.92	5,810,938
Less 30 Cent Local Effort	898	1,051,558
	<hr/>	<hr/>
Calculated STATE Portion	4,066.46	4,759,380
State Tier I	400.94	469,261
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,467.40	5,228,641
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,467.40	5,228,641
	<hr/>	<hr/>
Less Capital Outlay		117,040
Net General Fund SEEK		5,111,601

FSPK

Local	175,260
State	197,513

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 117,040 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 135 Crittenden County

Base Year Levied Equivalent Rate :	52.00
Current Year Levied Equivalent Rate :	52.00
Assessment :	\$350,519,489
Prior Year End of Year Adjusted ADA :	1,166.9
Prior Year 8 Month Average Free Lunch :	490.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	28.00
Moderate Incidence (Moderate : Weight 1.17)	145.00
High Incidence (Speech : Weight 0.24)	69.00
Prior Year Home & Hospital :	5.1
Base Year Debt Service :	\$472,373
Current Year Second Month Growth Factor Percentage :	0.3
LEP :	0
Transportation (Unprorated) :	\$639,108

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 141 Cumberland County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508		2005 - 2006 End of Year AADA	977.6
		Growth	0.0
		2005 - 2006 AADA Plus Growth	977.6
Assessment	\$268,468,732	Levied Equivalent Rate	47.1
Per Pupil Assessment	\$274,620	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,929.39		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	3,429,421
At Risk	325.16	317,877
Home & Hospital	20.92	20,448
Exceptional Child	666.29	651,365
Transportation	489.95	478,972
LEP	0.00	0
Calculated Base Funding	5,010.32	4,898,083
Less 30 Cent Local Effort	824	805,406
Calculated STATE Portion	4,186.46	4,092,677
State Tier I	434.70	424,963
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,621.16	4,517,640
Prior Year Adjustment	0.00	0
Total State Funds	4,621.16	4,517,640
Less Capital Outlay		97,760
Net General Fund SEEK		4,419,880

FSPK

Local	134,234
State	177,131

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	134,234
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 97,760 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 141 Cumberland County

Base Year Levied Equivalent Rate :	47.10
Current Year Levied Equivalent Rate :	47.10
Assessment :	\$268,468,732
Prior Year End of Year Adjusted ADA :	977.6
Prior Year 8 Month Average Free Lunch :	604.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	7.00
Moderate Incidence (Moderate : Weight 1.17)	135.00
High Incidence (Speech : Weight 0.24)	47.00
Prior Year Home & Hospital :	6.0
Base Year Debt Service :	\$466,830
Current Year Second Month Growth Factor Percentage :	-2.9
LEP :	0
Transportation (Unprorated) :	\$560,957

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 143 Danville Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,606.4
	Growth	0.0
	2005 - 2006 AADA Plus Growth	1,606.4
Assessment	\$822,459,764	Levied Equivalent Rate
Per Pupil Assessment	\$511,989	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,497.33	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	5,635,251
At Risk	322.65	518,307
Home & Hospital	21.00	33,739
Exceptional Child	972.78	1,562,674
Transportation	170.73	274,267
LEP	7.37	11,840
Calculated Base Funding	5,002.53	8,036,078
Less 30 Cent Local Effort	1,536	2,467,379
Calculated STATE Portion	3,466.56	5,568,699
State Tier I	148.12	237,943
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,614.68	5,806,642
Prior Year Adjustment	0.00	0
Total State Funds	3,614.68	5,806,642
Less Capital Outlay		160,640
Net General Fund SEEK		5,646,002

FSPK

Local	411,230
State	100,409

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 160,640 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 143 Danville Independent

Base Year Levied Equivalent Rate :	73.50
Current Year Levied Equivalent Rate :	73.50
Assessment :	\$822,459,764
Prior Year End of Year Adjusted ADA :	1,606.4
Prior Year 8 Month Average Free Lunch :	985.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	74.00
Moderate Incidence (Moderate : Weight 1.17)	220.00
High Incidence (Speech : Weight 0.24)	59.00
Prior Year Home & Hospital :	9.9
Base Year Debt Service :	\$462,954
Current Year Second Month Growth Factor Percentage :	-0.7
LEP :	45
Transportation (Unprorated) :	\$321,208

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 145 Daviess County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508		2005 - 2006 End of Year AADA	10,130.8
		Growth	131.7
		2005 - 2006 AADA Plus Growth	10,262.5
Assessment	\$3,857,110,550	Levied Equivalent Rate	60.4
Per Pupil Assessment	\$375,845	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,390.91		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	36,000,850
At Risk	186.33	1,912,211
Home & Hospital	22.35	229,358
Exceptional Child	686.64	7,046,660
Transportation	448.69	4,604,647
LEP	2.44	24,995
	<hr/>	<hr/>
Calculated Base Funding	4,854.45	49,818,721
Less 30 Cent Local Effort	1,128	11,571,332
	<hr/>	<hr/>
Calculated STATE Portion	3,726.91	38,247,389
State Tier I	303.25	3,112,141
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,030.16	41,359,530
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,030.16	41,359,530
	<hr/>	<hr/>
Less Capital Outlay		1,026,250
Net General Fund SEEK		40,333,280
 FSPK		
Local		1,928,555
State		1,340,052
Original Growth Nickel		
Local		1,928,555
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		1,340,052

*** CAPITAL OUTLAY in the amount of \$ 1,026,250 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 145 Daviess County

Base Year Levied Equivalent Rate :	60.40
Current Year Levied Equivalent Rate :	60.40
Assessment :	\$3,857,110,550
Prior Year End of Year Adjusted ADA :	10,130.8
Prior Year 8 Month Average Free Lunch :	3,634.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	372.00
Moderate Incidence (Moderate : Weight 1.17)	862.00
High Incidence (Speech : Weight 0.24)	525.00
Prior Year Home & Hospital :	67.3
Base Year Debt Service :	\$4,363,321
Current Year Second Month Growth Factor Percentage :	1.3
LEP :	95
Transportation (Unprorated) :	\$5,392,767

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 146 Dawson Springs Independent
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input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	601.5
	Growth	0.0
	2005 - 2006 AADA Plus Growth	601.5
Assessment	\$69,965,973	Levied Equivalent Rate
		79.1
Per Pupil Assessment	\$116,319	Maximum Tier I Rate
		46.6
91-92 State Per Pupil Funding	\$2,790.06	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	2,110,062
At Risk	313.10	188,327
Home & Hospital	2.27	1,363
Exceptional Child	964.10	579,907
Transportation	136.09	81,856
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,923.56	2,961,515
Less 30 Cent Local Effort	349	209,898
	<hr/>	<hr/>
Calculated STATE Portion	4,574.60	2,751,617
State Tier I	606.53	364,828
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,181.13	3,116,445
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,181.13	3,116,445
	<hr/>	<hr/>
Less Capital Outlay		60,150
Net General Fund SEEK		3,056,295

FSPK

Local	34,983
State	156,595

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 60,150 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 146 Dawson Springs Independent
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Base Year Levied Equivalent Rate :	79.10
Current Year Levied Equivalent Rate :	79.10
Assessment :	\$69,965,973
Prior Year End of Year Adjusted ADA :	601.5
Prior Year 8 Month Average Free Lunch :	357.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	16.00
Moderate Incidence (Moderate : Weight 1.17)	103.00
High Incidence (Speech : Weight 0.24)	30.00
Prior Year Home & Hospital :	0.4
Base Year Debt Service :	\$144,675
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$95,873

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 147 Dayton Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	921.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	921.0	
Assessment	\$167,286,802	Levied Equivalent Rate	84.1
Per Pupil Assessment	\$181,636	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$3,055.99		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	3,230,868
At Risk	330.86	304,722
Home & Hospital	11.10	10,224
Exceptional Child	786.77	724,612
Transportation	150.78	138,871
LEP	0.00	0
Calculated Base Funding	4,787.51	4,409,297
Less 30 Cent Local Effort	545	501,860
Calculated STATE Portion	4,242.60	3,907,437
State Tier I	516.12	475,351
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,758.72	4,382,788
Prior Year Adjustment	0.00	0
Total State Funds	4,758.72	4,382,788
Less Capital Outlay		92,100
Net General Fund SEEK		4,290,688

FSPK

Local	83,643
State	209,695

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 92,100 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 147 Dayton Independent

Base Year Levied Equivalent Rate :	84.10
Current Year Levied Equivalent Rate :	84.10
Assessment :	\$167,286,802
Prior Year End of Year Adjusted ADA :	921.0
Prior Year 8 Month Average Free Lunch :	579.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	25.00
Moderate Incidence (Moderate : Weight 1.17)	113.00
High Incidence (Speech : Weight 0.24)	65.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$249,707
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$162,638

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 149 East Bernstadt Independent
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input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	454.0	
	Growth	0.9	
	2005 - 2006 AADA Plus Growth	454.9	
Assessment	\$29,333,450	Levied Equivalent Rate	64.0
Per Pupil Assessment	\$64,483	Maximum Tier I Rate	45.7
91-92 State Per Pupil Funding	\$3,052.55		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	1,595,789
At Risk	306.54	139,443
Home & Hospital	3.75	1,704
Exceptional Child	515.67	234,580
Transportation	178.50	81,199
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,512.46	2,052,715
Less 30 Cent Local Effort	193	88,000
	<hr/>	<hr/>
Calculated STATE Portion	4,319.01	1,964,715
State Tier I	612.46	278,610
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,931.47	2,243,325
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,931.47	2,243,325
	<hr/>	<hr/>
Less Capital Outlay		45,490
Net General Fund SEEK		2,197,835

FSPK

Local	14,667
State	130,219
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 45,490 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 149 East Bernstadt Independent
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Base Year Levied Equivalent Rate :	64.00
Current Year Levied Equivalent Rate :	64.00
Assessment :	\$29,333,450
Prior Year End of Year Adjusted ADA :	454.0
Prior Year 8 Month Average Free Lunch :	265.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	6.00
Moderate Incidence (Moderate : Weight 1.17)	41.00
High Incidence (Speech : Weight 0.24)	20.00
Prior Year Home & Hospital :	0.5
Base Year Debt Service :	\$116,383
Current Year Second Month Growth Factor Percentage :	0.2
LEP :	0
Transportation (Unprorated) :	\$95,087

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 151 Edmonson County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,800.0
	Growth	0.0
	2005 - 2006 AADA Plus Growth	1,800.0
Assessment	\$456,208,575	Levied Equivalent Rate
		50.6
Per Pupil Assessment	\$253,449	Maximum Tier I Rate
		47.5
91-92 State Per Pupil Funding	\$2,954.66	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	6,314,400
At Risk	292.33	526,200
Home & Hospital	16.47	29,650
Exceptional Child	988.36	1,779,047
Transportation	437.90	788,212
LEP	0.15	263
	<hr/>	<hr/>
Calculated Base Funding	5,243.21	9,437,772
Less 30 Cent Local Effort	760	1,368,626
	<hr/>	<hr/>
Calculated STATE Portion	4,482.86	8,069,146
State Tier I	480.33	864,586
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,963.19	8,933,732
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,963.19	8,933,732
	<hr/>	<hr/>
Less Capital Outlay		180,000
Net General Fund SEEK		8,753,732
 FSPK		
Local		228,104
State		345,196
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 180,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 151 Edmonson County

Base Year Levied Equivalent Rate :	50.60
Current Year Levied Equivalent Rate :	50.60
Assessment :	\$456,208,575
Prior Year End of Year Adjusted ADA :	1,800.0
Prior Year 8 Month Average Free Lunch :	1,000.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	80.00
Moderate Incidence (Moderate : Weight 1.17)	266.00
High Incidence (Speech : Weight 0.24)	33.00
Prior Year Home & Hospital :	8.7
Base Year Debt Service :	\$751,271
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	1
Transportation (Unprorated) :	\$923,111

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 152 Elizabethtown Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	2,018.5	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,018.5	
Assessment	\$592,938,225	Levied Equivalent Rate	72.1
Per Pupil Assessment	\$293,752	Maximum Tier I Rate	45.5
91-92 State Per Pupil Funding	\$2,564.56		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,080,898
At Risk	229.41	463,056
Home & Hospital	2.36	4,771
Exceptional Child	528.05	1,065,871
Transportation	166.08	335,225
LEP	3.00	6,051
	<hr/>	<hr/>
Calculated Base Funding	4,436.90	8,955,872
Less 30 Cent Local Effort	881	1,778,815
	<hr/>	<hr/>
Calculated STATE Portion	3,555.64	7,177,057
State Tier I	360.92	728,520
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,916.56	7,905,577
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,916.56	7,905,577
	<hr/>	<hr/>
Less Capital Outlay		201,850
Net General Fund SEEK		7,703,727

FSPK		
Local		296,469
State		346,423
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		296,469
State		346,423
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 201,850 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 152 Elizabethtown Independent

Base Year Levied Equivalent Rate :	72.10
Current Year Levied Equivalent Rate :	72.10
Assessment :	\$592,938,225
Prior Year End of Year Adjusted ADA :	2,018.5
Prior Year 8 Month Average Free Lunch :	880.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	42.00
Moderate Incidence (Moderate : Weight 1.17)	162.00
High Incidence (Speech : Weight 0.24)	65.00
Prior Year Home & Hospital :	1.4
Base Year Debt Service :	\$647,034
Current Year Second Month Growth Factor Percentage :	-1.7
LEP :	23
Transportation (Unprorated) :	\$392,598

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 155 Elliott County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,027.3
	Growth	0.0
	2005 - 2006 AADA Plus Growth	1,027.3
Assessment	\$165,672,822	Levied Equivalent Rate
		55.8
Per Pupil Assessment	\$161,270	Maximum Tier I Rate
		48.1
91-92 State Per Pupil Funding	\$3,328.87	

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	3,603,768
At Risk	414.13	425,433
Home & Hospital	22.89	23,515
Exceptional Child	967.85	994,272
Transportation	557.40	572,613
LEP	0.00	0
Calculated Base Funding	5,470.27	5,619,601
Less 30 Cent Local Effort	484	497,018
Calculated STATE Portion	4,986.46	5,122,583
State Tier I	623.49	640,512
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,609.95	5,763,095
Prior Year Adjustment	0.00	0
Total State Funds	5,609.95	5,763,095
Less Capital Outlay		102,730
Net General Fund SEEK		5,660,365

FSPK	
Local	82,836
State	244,359

Original Growth Nickel	
Local	0
State	0

Equalized Growth Nickel	
Local	0

Recallable Nickel	
Local	0
State	0

Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 102,730 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 155 Elliott County

Base Year Levied Equivalent Rate :	55.80
Current Year Levied Equivalent Rate :	55.80
Assessment :	\$165,672,822
Prior Year End of Year Adjusted ADA :	1,027.3
Prior Year 8 Month Average Free Lunch :	808.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	26.00
Moderate Incidence (Moderate : Weight 1.17)	173.00
High Incidence (Speech : Weight 0.24)	83.00
Prior Year Home & Hospital :	6.9
Base Year Debt Service :	\$372,520
Current Year Second Month Growth Factor Percentage :	-1.1
LEP :	0
Transportation (Unprorated) :	\$670,633

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 156 Eminence Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	562.3	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	562.3	
Assessment	\$134,084,487	Levied Equivalent Rate	61.1
Per Pupil Assessment	\$238,457	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,592.00		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	1,972,548
At Risk	296.65	166,805
Home & Hospital	1.21	682
Exceptional Child	620.18	348,730
Transportation	226.73	127,490
LEP	7.95	4,473
	<hr/>	<hr/>
Calculated Base Funding	4,660.72	2,620,728
Less 30 Cent Local Effort	715	402,253
	<hr/>	<hr/>
Calculated STATE Portion	3,945.35	2,218,475
State Tier I	441.04	247,999
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,386.39	2,466,474
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,386.39	2,466,474
	<hr/>	<hr/>
Less Capital Outlay		56,230
Net General Fund SEEK		2,410,244

FSPK

Local	67,042
State	112,050
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 56,230 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 156 Eminence Independent

Base Year Levied Equivalent Rate :	61.10
Current Year Levied Equivalent Rate :	61.10
Assessment :	\$134,084,487
Prior Year End of Year Adjusted ADA :	562.3
Prior Year 8 Month Average Free Lunch :	317.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	11.00
Moderate Incidence (Moderate : Weight 1.17)	60.00
High Incidence (Speech : Weight 0.24)	14.00
Prior Year Home & Hospital :	0.2
Base Year Debt Service :	\$143,218
Current Year Second Month Growth Factor Percentage :	-0.4
LEP :	17
Transportation (Unprorated) :	\$149,308

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 157 Erlanger-Elsmere Independent
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input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	2,090.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,090.0	
Assessment	\$857,147,931	Levied Equivalent Rate	74.9
Per Pupil Assessment	\$410,119	Maximum Tier I Rate	45.3
91-92 State Per Pupil Funding	\$2,405.16		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,331,720
At Risk	214.61	448,533
Home & Hospital	4.40	9,202
Exceptional Child	556.53	1,163,148
Transportation	55.38	115,747
LEP	10.07	21,048
	<hr/>	<hr/>
Calculated Base Funding	4,348.99	9,089,398
Less 30 Cent Local Effort	1,230	2,571,444
	<hr/>	<hr/>
Calculated STATE Portion	3,118.63	6,517,954
State Tier I	232.85	486,666
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,351.48	7,004,620
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,351.48	7,004,620
	<hr/>	<hr/>
Less Capital Outlay		209,000
Net General Fund SEEK		6,795,620

FSPK

Local	428,574
State	237,091

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 209,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 157 Erlanger-Elsmere Independent
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Base Year Levied Equivalent Rate :	74.90
Current Year Levied Equivalent Rate :	74.90
Assessment :	\$857,147,931
Prior Year End of Year Adjusted ADA :	2,090.0
Prior Year 8 Month Average Free Lunch :	852.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	34.00
Moderate Incidence (Moderate : Weight 1.17)	187.00
High Incidence (Speech : Weight 0.24)	137.00
Prior Year Home & Hospital :	2.7
Base Year Debt Service :	\$617,018
Current Year Second Month Growth Factor Percentage :	-0.1
LEP :	80
Transportation (Unprorated) :	\$135,555

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 161 Estill County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	2,327.7	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,327.7	
Assessment	\$415,630,480	Levied Equivalent Rate	54.9
Per Pupil Assessment	\$178,558	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$3,041.49		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	8,165,572
At Risk	318.83	742,152
Home & Hospital	13.62	31,694
Exceptional Child	723.74	1,684,647
Transportation	351.30	817,716
LEP	0.23	526
	<hr/>	<hr/>
Calculated Base Funding	4,915.72	11,442,307
Less 30 Cent Local Effort	536	1,246,891
	<hr/>	<hr/>
Calculated STATE Portion	4,380.04	10,195,416
State Tier I	537.16	1,250,342
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,917.20	11,445,758
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,917.20	11,445,758
	<hr/>	<hr/>
Less Capital Outlay		232,770
Net General Fund SEEK		11,212,988

FSPK

Local	207,815
State	533,558
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 232,770 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 161 Estill County

Base Year Levied Equivalent Rate :	54.90
Current Year Levied Equivalent Rate :	54.90
Assessment :	\$415,630,480
Prior Year End of Year Adjusted ADA :	2,327.7
Prior Year 8 Month Average Free Lunch :	1,410.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	59.00
Moderate Incidence (Moderate : Weight 1.17)	270.00
High Incidence (Speech : Weight 0.24)	107.00
Prior Year Home & Hospital :	9.3
Base Year Debt Service :	\$902,527
Current Year Second Month Growth Factor Percentage :	-4.9
LEP :	2
Transportation (Unprorated) :	\$957,665

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 162 Fairview Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	700.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	700.0	
Assessment	\$116,436,431	Levied Equivalent Rate	60.7
Per Pupil Assessment	\$166,338	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,696.34		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	2,455,600
At Risk	239.72	167,805
Home & Hospital	29.70	20,789
Exceptional Child	695.19	486,630
Transportation	210.50	147,350
LEP	0.00	0
Calculated Base Funding	4,683.11	3,278,174
Less 30 Cent Local Effort	499	349,309
Calculated STATE Portion	4,184.10	2,928,865
State Tier I	523.03	366,118
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,707.13	3,294,983
Prior Year Adjustment	0.00	0
Total State Funds	4,707.13	3,294,983
Less Capital Outlay		70,000
Net General Fund SEEK		3,224,983

FSPK

Local	58,218
State	164,732

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 70,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 162 Fairview Independent

Base Year Levied Equivalent Rate :	60.70
Current Year Levied Equivalent Rate :	60.70
Assessment :	\$116,436,431
Prior Year End of Year Adjusted ADA :	700.0
Prior Year 8 Month Average Free Lunch :	318.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	9.00
Moderate Incidence (Moderate : Weight 1.17)	97.00
High Incidence (Speech : Weight 0.24)	17.00
Prior Year Home & Hospital :	6.1
Base Year Debt Service :	\$169,826
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$172,565

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 165 Fayette County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	30,100.1	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	30,100.1	
Assessment	\$23,304,114,015	Levied Equivalent Rate	72.2
Per Pupil Assessment	\$774,220	Maximum Tier I Rate	43.7
91-92 State Per Pupil Funding	\$2,082.71		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	105,591,151
At Risk	212.30	6,390,225
Home & Hospital	10.22	307,742
Exceptional Child	458.95	13,814,504
Transportation	255.00	7,675,535
LEP	16.65	501,206
	<hr/>	<hr/>
Calculated Base Funding	4,461.12	134,280,363
Less 30 Cent Local Effort	2,323	69,912,342
	<hr/>	<hr/>
Calculated STATE Portion	2,138.46	64,368,021
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,138.46	64,368,021
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,138.46	64,368,021
	<hr/>	<hr/>
Less Capital Outlay		3,010,010
Net General Fund SEEK		61,358,011

FSPK

Local	11,652,057
State	0
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 3,010,010 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 165 Fayette County

Base Year Levied Equivalent Rate :	72.20
Current Year Levied Equivalent Rate :	72.20
Assessment :	\$23,304,114,015
Prior Year End of Year Adjusted ADA :	30,100.1
Prior Year 8 Month Average Free Lunch :	12,144.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	581.00
Moderate Incidence (Moderate : Weight 1.17)	2,045.00
High Incidence (Speech : Weight 0.24)	750.00
Prior Year Home & Hospital :	90.3
Base Year Debt Service :	\$10,578,684
Current Year Second Month Growth Factor Percentage :	-2.4
LEP :	1,905
Transportation (Unprorated) :	\$8,989,282

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 171 Fleming County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	2,226.5	
	Growth	55.7	
	2005 - 2006 AADA Plus Growth	2,282.2	
Assessment	\$563,180,913	Levied Equivalent Rate	48.6
Per Pupil Assessment	\$246,771	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,802.55		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	8,005,958
At Risk	258.88	590,817
Home & Hospital	8.21	18,744
Exceptional Child	604.32	1,379,170
Transportation	464.75	1,060,657
LEP	0.35	789
	<hr/>	<hr/>
Calculated Base Funding	4,844.51	11,056,135
Less 30 Cent Local Effort	740	1,689,543
	<hr/>	<hr/>
Calculated STATE Portion	4,104.20	9,366,592
State Tier I	452.47	1,032,636
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,556.67	10,399,228
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,556.67	10,399,228
	<hr/>	<hr/>
Less Capital Outlay		228,220
Net General Fund SEEK		10,171,008
 FSPK		
Local		281,590
State		445,290
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 228,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 171 Fleming County

Base Year Levied Equivalent Rate :	48.60
Current Year Levied Equivalent Rate :	48.60
Assessment :	\$563,180,913
Prior Year End of Year Adjusted ADA :	2,226.5
Prior Year 8 Month Average Free Lunch :	1,122.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	39.00
Moderate Incidence (Moderate : Weight 1.17)	238.00
High Incidence (Speech : Weight 0.24)	96.00
Prior Year Home & Hospital :	5.5
Base Year Debt Service :	\$702,045
Current Year Second Month Growth Factor Percentage :	2.5
LEP :	3
Transportation (Unprorated) :	\$1,242,187

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 175 Floyd County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508		2005 - 2006 End of Year AADA	5,668.1
		Growth	0.0
		2005 - 2006 AADA Plus Growth	5,668.1
Assessment	\$1,622,098,797	Levied Equivalent Rate	57.3
Per Pupil Assessment	\$286,180	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,850.37		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	19,883,695
At Risk	370.81	2,101,801
Home & Hospital	11.60	65,774
Exceptional Child	1,031.49	5,846,608
Transportation	318.47	1,805,144
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,240.37	29,703,022
Less 30 Cent Local Effort	859	4,866,296
	<hr/>	<hr/>
Calculated STATE Portion	4,381.83	24,836,726
State Tier I	437.41	2,479,308
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,819.24	27,316,034
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,819.24	27,316,034
	<hr/>	<hr/>
Less Capital Outlay		566,810
Net General Fund SEEK		26,749,224

FSPK	
Local	811,049
State	994,241
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 566,810 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 175 Floyd County

Base Year Levied Equivalent Rate :	57.30
Current Year Levied Equivalent Rate :	57.30
Assessment :	\$1,622,098,797
Prior Year End of Year Adjusted ADA :	5,668.1
Prior Year 8 Month Average Free Lunch :	3,994.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	270.00
Moderate Incidence (Moderate : Weight 1.17)	835.00
High Incidence (Speech : Weight 0.24)	230.00
Prior Year Home & Hospital :	19.3
Base Year Debt Service :	\$1,861,562
Current Year Second Month Growth Factor Percentage :	-2.5
LEP :	0
Transportation (Unprorated) :	\$2,114,105

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 176 Fort Thomas Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	2,147.6
	Growth	2.1
	2005 - 2006 AADA Plus Growth	2,149.7
Assessment	\$1,027,904,009	Levied Equivalent Rate
		88.9
Per Pupil Assessment	\$478,162	Maximum Tier I Rate
		44.3
91-92 State Per Pupil Funding	\$2,064.36	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,541,148
At Risk	28.47	61,197
Home & Hospital	4.91	10,565
Exceptional Child	402.12	864,441
Transportation	18.45	39,656
LEP	0.49	1,052
	<hr/>	<hr/>
Calculated Base Funding	3,962.44	8,518,059
Less 30 Cent Local Effort	1,434	3,083,712
	<hr/>	<hr/>
Calculated STATE Portion	2,527.96	5,434,347
State Tier I	148.33	318,856
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,676.29	5,753,203
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,676.29	5,753,203
	<hr/>	<hr/>
Less Capital Outlay		214,970
Net General Fund SEEK		5,538,233
 FSPK		
Local		513,952
State		170,727
Original Growth Nickel		
Local		513,952
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		170,727

*** CAPITAL OUTLAY in the amount of \$ 214,970 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 176 Fort Thomas Independent

Base Year Levied Equivalent Rate :	88.90
Current Year Levied Equivalent Rate :	88.90
Assessment :	\$1,027,904,009
Prior Year End of Year Adjusted ADA :	2,147.6
Prior Year 8 Month Average Free Lunch :	116.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	30.00
Moderate Incidence (Moderate : Weight 1.17)	136.00
High Incidence (Speech : Weight 0.24)	70.00
Prior Year Home & Hospital :	3.1
Base Year Debt Service :	\$1,010,839
Current Year Second Month Growth Factor Percentage :	0.1
LEP :	4
Transportation (Unprorated) :	\$46,453

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 177 Frankfort Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	797.0
	Growth	0.0
	2005 - 2006 AADA Plus Growth	797.0
Assessment	\$249,667,303	Levied Equivalent Rate
		85.7
Per Pupil Assessment	\$313,259	Maximum Tier I Rate
		46.3
91-92 State Per Pupil Funding	\$2,637.89	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	2,795,876
At Risk	270.49	215,584
Home & Hospital	8.98	7,157
Exceptional Child	896.02	714,124
Transportation	111.14	88,575
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,794.63	3,821,316
Less 30 Cent Local Effort	940	749,002
	<hr/>	<hr/>
Calculated STATE Portion	3,854.85	3,072,314
State Tier I	366.96	292,471
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,221.81	3,364,785
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,221.81	3,364,785
	<hr/>	<hr/>
Less Capital Outlay		79,700
Net General Fund SEEK		3,285,085

FSPK

Local	124,834
State	129,011
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 79,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 177 Frankfort Independent

Base Year Levied Equivalent Rate :	85.70
Current Year Levied Equivalent Rate :	85.70
Assessment :	\$249,667,303
Prior Year End of Year Adjusted ADA :	797.0
Prior Year 8 Month Average Free Lunch :	409.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	29.00
Moderate Incidence (Moderate : Weight 1.17)	102.00
High Incidence (Speech : Weight 0.24)	67.00
Prior Year Home & Hospital :	2.1
Base Year Debt Service :	\$213,581
Current Year Second Month Growth Factor Percentage :	-0.7
LEP :	0
Transportation (Unprorated) :	\$103,740

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

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District: 181 Franklin County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	5,254.7
	Growth	0.0
	2005 - 2006 AADA Plus Growth	5,254.7
Assessment	\$2,869,179,169	Levied Equivalent Rate
		59.7
Per Pupil Assessment	\$546,021	Maximum Tier I Rate
		46.1
91-92 State Per Pupil Funding	\$2,362.46	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	18,433,488
At Risk	188.64	991,256
Home & Hospital	5.84	30,672
Exceptional Child	566.19	2,975,135
Transportation	369.50	1,941,621
LEP	0.25	1,316
	<hr/>	<hr/>
Calculated Base Funding	4,638.42	24,373,488
Less 30 Cent Local Effort	1,638	8,607,538
	<hr/>	<hr/>
Calculated STATE Portion	3,000.36	15,765,950
State Tier I	100.73	529,285
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,101.09	16,295,235
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,101.09	16,295,235
	<hr/>	<hr/>
Less Capital Outlay		525,470
Net General Fund SEEK		15,769,765

FSPK

Local	1,434,590
State	239,034

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	1,434,590
State	239,034

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 525,470 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 181 Franklin County

Base Year Levied Equivalent Rate :	59.70
Current Year Levied Equivalent Rate :	59.70
Assessment :	\$2,869,179,169
Prior Year End of Year Adjusted ADA :	5,254.7
Prior Year 8 Month Average Free Lunch :	1,883.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	135.00
Moderate Incidence (Moderate : Weight 1.17)	425.00
High Incidence (Speech : Weight 0.24)	140.00
Prior Year Home & Hospital :	9.0
Base Year Debt Service :	\$2,906,430
Current Year Second Month Growth Factor Percentage :	-1.0
LEP :	5
Transportation (Unprorated) :	\$2,273,955

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 185 Fulton County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	589.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	589.0	
Assessment	\$168,736,401	Levied Equivalent Rate	56.3
Per Pupil Assessment	\$286,479	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,867.11		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	2,066,212
At Risk	409.88	241,421
Home & Hospital	7.52	4,430
Exceptional Child	883.49	520,377
Transportation	460.14	271,024
LEP	0.00	0
Calculated Base Funding	5,269.03	3,103,464
Less 30 Cent Local Effort	859	506,209
Calculated STATE Portion	4,409.59	2,597,255
State Tier I	441.41	259,988
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,851.00	2,857,243
Prior Year Adjustment	0.00	0
Total State Funds	4,851.00	2,857,243
Less Capital Outlay		58,900
Net General Fund SEEK		2,798,343

FSPK

Local	84,368
State	103,228

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 58,900 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

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District: 185 Fulton County

Base Year Levied Equivalent Rate :	56.30
Current Year Levied Equivalent Rate :	56.30
Assessment :	\$168,736,401
Prior Year End of Year Adjusted ADA :	589.0
Prior Year 8 Month Average Free Lunch :	458.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	26.00
Moderate Incidence (Moderate : Weight 1.17)	68.00
High Incidence (Speech : Weight 0.24)	32.00
Prior Year Home & Hospital :	1.3
Base Year Debt Service :	\$197,172
Current Year Second Month Growth Factor Percentage :	-2.5
LEP :	0
Transportation (Unprorated) :	\$317,402

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

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District: 186 Fulton Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508		2005 - 2006 End of Year AADA	365.9
		Growth	0.0
		2005 - 2006 AADA Plus Growth	365.9
Assessment	\$98,726,425	Levied Equivalent Rate	88.8
Per Pupil Assessment	\$269,818	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,650.68		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	1,283,577
At Risk	532.10	194,694
Home & Hospital	13.97	5,112
Exceptional Child	865.83	316,807
Transportation	0.00	0
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,919.90	1,800,190
Less 30 Cent Local Effort	809	296,179
	<hr/>	<hr/>
Calculated STATE Portion	4,110.45	1,504,011
State Tier I	425.39	155,651
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,535.84	1,659,662
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,535.84	1,659,662
	<hr/>	<hr/>
Less Capital Outlay		36,590
Net General Fund SEEK		1,623,072

FSPK	
Local	49,363
State	67,176
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 36,590 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 186 Fulton Independent

Base Year Levied Equivalent Rate :	88.80
Current Year Levied Equivalent Rate :	88.80
Assessment :	\$98,726,425
Prior Year End of Year Adjusted ADA :	365.9
Prior Year 8 Month Average Free Lunch :	370.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	7.00
Moderate Incidence (Moderate : Weight 1.17)	58.00
High Incidence (Speech : Weight 0.24)	25.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$140,876
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$0

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

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District: 191 Gallatin County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,350.0	
	Growth	27.0	
	2005 - 2006 AADA Plus Growth	1,377.0	
Assessment	\$485,195,982	Levied Equivalent Rate	69.8
Per Pupil Assessment	\$352,357	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,719.30		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	4,830,516
At Risk	296.73	408,594
Home & Hospital	35.39	48,734
Exceptional Child	671.21	924,253
Transportation	361.44	497,709
LEP	4.97	6,841
	<hr/>	<hr/>
Calculated Base Funding	4,877.74	6,716,647
Less 30 Cent Local Effort	1,057	1,455,588
	<hr/>	<hr/>
Calculated STATE Portion	3,820.67	5,261,059
State Tier I	331.09	455,910
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,151.76	5,716,969
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,151.76	5,716,969
	<hr/>	<hr/>
Less Capital Outlay		137,700
Net General Fund SEEK		5,579,269
 FSPK		
Local		242,598
State		195,977
Original Growth Nickel		
Local		242,598
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		242,598
State		0
Equalized Facility Funding Nickel		
Local		0
State		195,977

*** CAPITAL OUTLAY in the amount of \$ 137,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 191 Gallatin County

Base Year Levied Equivalent Rate :	69.80
Current Year Levied Equivalent Rate :	69.80
Assessment :	\$485,195,982
Prior Year End of Year Adjusted ADA :	1,350.0
Prior Year 8 Month Average Free Lunch :	776.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	28.00
Moderate Incidence (Moderate : Weight 1.17)	147.00
High Incidence (Speech : Weight 0.24)	107.00
Prior Year Home & Hospital :	14.3
Base Year Debt Service :	\$657,873
Current Year Second Month Growth Factor Percentage :	2.0
LEP :	26
Transportation (Unprorated) :	\$582,908

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 195 Garrard County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508		2005 - 2006 End of Year AADA	2,219.1
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,219.1
Assessment	\$760,488,220	Levied Equivalent Rate	64.5
Per Pupil Assessment	\$342,701	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,563.20		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,784,603
At Risk	229.58	509,467
Home & Hospital	10.75	23,856
Exceptional Child	721.58	1,601,262
Transportation	373.99	829,925
LEP	3.08	6,841
	<hr/>	<hr/>
Calculated Base Funding	4,846.98	10,755,954
Less 30 Cent Local Effort	1,028	2,281,465
	<hr/>	<hr/>
Calculated STATE Portion	3,818.88	8,474,489
State Tier I	340.34	755,243
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,159.22	9,229,732
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,159.22	9,229,732
	<hr/>	<hr/>
Less Capital Outlay		221,910
Net General Fund SEEK		9,007,822
 FSPK		
Local		380,244
State		326,539
Original Growth Nickel		
Local		380,244
State		326,539
Equalized Growth Nickel		
Local		380,244
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 221,910 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 195 Garrard County

Base Year Levied Equivalent Rate :	64.50
Current Year Levied Equivalent Rate :	64.50
Assessment :	\$760,488,220
Prior Year End of Year Adjusted ADA :	2,219.1
Prior Year 8 Month Average Free Lunch :	968.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	79.00
Moderate Incidence (Moderate : Weight 1.17)	213.00
High Incidence (Speech : Weight 0.24)	90.00
Prior Year Home & Hospital :	7.0
Base Year Debt Service :	\$793,463
Current Year Second Month Growth Factor Percentage :	-1.3
LEP :	26
Transportation (Unprorated) :	\$971,964

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 197 Glasgow Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,800.0
	Growth	0.0
	2005 - 2006 AADA Plus Growth	1,800.0
Assessment	\$667,557,114	Levied Equivalent Rate
		63.0
Per Pupil Assessment	\$370,865	Maximum Tier I Rate
		45.7
91-92 State Per Pupil Funding	\$2,450.84	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	6,314,400
At Risk	203.90	367,025
Home & Hospital	6.82	12,269
Exceptional Child	616.26	1,109,265
Transportation	177.69	319,837
LEP	3.07	5,525
	<hr/>	<hr/>
Calculated Base Funding	4,515.74	8,128,321
Less 30 Cent Local Effort	1,113	2,002,671
	<hr/>	<hr/>
Calculated STATE Portion	3,403.14	6,125,650
State Tier I	284.90	512,826
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,688.04	6,638,476
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,688.04	6,638,476
	<hr/>	<hr/>
Less Capital Outlay		180,000
Net General Fund SEEK		6,458,476

FSPK

Local	333,779
State	239,522

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 180,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 197 Glasgow Independent

Base Year Levied Equivalent Rate :	63.00
Current Year Levied Equivalent Rate :	63.00
Assessment :	\$667,557,114
Prior Year End of Year Adjusted ADA :	1,800.0
Prior Year 8 Month Average Free Lunch :	697.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	34.00
Moderate Incidence (Moderate : Weight 1.17)	187.00
High Incidence (Speech : Weight 0.24)	73.00
Prior Year Home & Hospital :	3.6
Base Year Debt Service :	\$691,693
Current Year Second Month Growth Factor Percentage :	-0.8
LEP :	21
Transportation (Unprorated) :	\$374,586

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 201 Grant County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	3,430.0
	Growth	0.0
	2005 - 2006 AADA Plus Growth	3,430.0
Assessment	\$948,140,965	Levied Equivalent Rate
		60.4
Per Pupil Assessment	\$276,426	Maximum Tier I Rate
		46.4
91-92 State Per Pupil Funding	\$2,786.01	

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	12,032,440
At Risk	253.90	870,861
Home & Hospital	6.96	23,856
Exceptional Child	553.08	1,897,056
Transportation	455.02	1,560,719
LEP	0.46	1,579
	<hr/>	<hr/>
Calculated Base Funding	4,777.42	16,386,511
Less 30 Cent Local Effort	829	2,844,423
	<hr/>	<hr/>
Calculated STATE Portion	3,948.14	13,542,088
State Tier I	412.25	1,414,020
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,360.39	14,956,108
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,360.39	14,956,108
	<hr/>	<hr/>
Less Capital Outlay		343,000
Net General Fund SEEK		14,613,108

FSPK	
Local	474,070
State	618,384
Original Growth Nickel	
Local	474,070
State	618,384
Equalized Growth Nickel	
Local	474,070
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 343,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 201 Grant County

Base Year Levied Equivalent Rate :	60.40
Current Year Levied Equivalent Rate :	60.40
Assessment :	\$948,140,965
Prior Year End of Year Adjusted ADA :	3,430.0
Prior Year 8 Month Average Free Lunch :	1,655.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	75.00
Moderate Incidence (Moderate : Weight 1.17)	281.00
High Incidence (Speech : Weight 0.24)	149.00
Prior Year Home & Hospital :	7.0
Base Year Debt Service :	\$1,346,586
Current Year Second Month Growth Factor Percentage :	-2.6
LEP :	6
Transportation (Unprorated) :	\$1,827,847

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 205 Graves County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	4,252.7
	Growth	59.5
	2005 - 2006 AADA Plus Growth	4,312.2
Assessment	\$1,220,222,740	Levied Equivalent Rate
		45.3
Per Pupil Assessment	\$282,970	Maximum Tier I Rate
		46.2
91-92 State Per Pupil Funding	\$2,598.68	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	15,127,198
At Risk	234.22	1,009,988
Home & Hospital	14.78	63,730
Exceptional Child	480.68	2,072,807
Transportation	428.84	1,849,230
LEP	5.06	21,837
	<hr/>	<hr/>
Calculated Base Funding	4,671.58	20,144,790
Less 30 Cent Local Effort	849	3,660,668
	<hr/>	<hr/>
Calculated STATE Portion	3,822.67	16,484,122
State Tier I	364.65	1,572,444
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,187.32	18,056,566
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,187.32	18,056,566
	<hr/>	<hr/>
Less Capital Outlay		431,220
Net General Fund SEEK		17,625,346

FSPK

Local	610,111
State	763,324

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 431,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 205 Graves County

Base Year Levied Equivalent Rate :	45.30
Current Year Levied Equivalent Rate :	45.30
Assessment :	\$1,220,222,740
Prior Year End of Year Adjusted ADA :	4,252.7
Prior Year 8 Month Average Free Lunch :	1,919.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	78.00
Moderate Incidence (Moderate : Weight 1.17)	302.00
High Incidence (Speech : Weight 0.24)	226.00
Prior Year Home & Hospital :	18.7
Base Year Debt Service :	\$1,770,553
Current Year Second Month Growth Factor Percentage :	1.4
LEP :	83
Transportation (Unprorated) :	\$2,165,735

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 211 Grayson County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508		2005 - 2006 End of Year AADA	3,830.8
		Growth	19.2
		2005 - 2006 AADA Plus Growth	3,850.0
Assessment	\$1,097,147,412	Levied Equivalent Rate	49.6
Per Pupil Assessment	\$284,973	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,770.45		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	13,505,800
At Risk	254.90	981,363
Home & Hospital	5.75	22,152
Exceptional Child	578.95	2,228,948
Transportation	406.95	1,566,739
LEP	0.55	2,105
	<hr/>	<hr/>
Calculated Base Funding	4,755.10	18,307,107
Less 30 Cent Local Effort	855	3,291,442
	<hr/>	<hr/>
Calculated STATE Portion	3,900.18	15,015,665
State Tier I	399.95	1,539,794
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,300.13	16,555,459
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,300.13	16,555,459
	<hr/>	<hr/>
Less Capital Outlay		385,000
Net General Fund SEEK		16,170,459

FSPK

Local	548,574
State	677,652

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 385,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 211 Grayson County

Base Year Levied Equivalent Rate :	49.60
Current Year Levied Equivalent Rate :	49.60
Assessment :	\$1,097,147,412
Prior Year End of Year Adjusted ADA :	3,830.8
Prior Year 8 Month Average Free Lunch :	1,865.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	86.00
Moderate Incidence (Moderate : Weight 1.17)	349.00
High Incidence (Speech : Weight 0.24)	104.00
Prior Year Home & Hospital :	6.5
Base Year Debt Service :	\$1,245,533
Current Year Second Month Growth Factor Percentage :	0.5
LEP :	8
Transportation (Unprorated) :	\$1,834,913

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 215 Green County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,491.8	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,491.8	
Assessment	\$370,609,385	Levied Equivalent Rate	51.1
Per Pupil Assessment	\$248,431	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,788.33		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	5,233,234
At Risk	258.13	385,073
Home & Hospital	11.19	16,699
Exceptional Child	643.24	959,578
Transportation	469.07	699,764
LEP	0.35	526
Calculated Base Funding	4,889.98	7,294,874
Less 30 Cent Local Effort	745	1,111,828
Calculated STATE Portion	4,144.69	6,183,046
State Tier I	454.78	678,439
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,599.47	6,861,485
Prior Year Adjustment	0.00	0
Total State Funds	4,599.47	6,861,485
Less Capital Outlay		149,180
Net General Fund SEEK		6,712,305

FSPK

Local	185,305
State	289,834

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 149,180 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 215 Green County

Base Year Levied Equivalent Rate :	51.10
Current Year Levied Equivalent Rate :	51.10
Assessment :	\$370,609,385
Prior Year End of Year Adjusted ADA :	1,491.8
Prior Year 8 Month Average Free Lunch :	731.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	39.00
Moderate Incidence (Moderate : Weight 1.17)	137.00
High Incidence (Speech : Weight 0.24)	90.00
Prior Year Home & Hospital :	4.9
Base Year Debt Service :	\$470,767
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	2
Transportation (Unprorated) :	\$819,546

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 221 Greenup County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508		2005 - 2006 End of Year AADA	2,801.8
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,801.8
Assessment	\$761,436,437	Levied Equivalent Rate	57.3
Per Pupil Assessment	\$271,767	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,877.27		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	9,828,714
At Risk	295.10	826,818
Home & Hospital	14.72	41,237
Exceptional Child	768.50	2,153,175
Transportation	431.28	1,208,368
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,017.60	14,058,312
Less 30 Cent Local Effort	815	2,284,309
	<hr/>	<hr/>
Calculated STATE Portion	4,202.30	11,774,003
State Tier I	437.89	1,226,869
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,640.19	13,000,872
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,640.19	13,000,872
	<hr/>	<hr/>
Less Capital Outlay		280,180
Net General Fund SEEK		12,720,692

FSPK

Local	380,718
State	511,655
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 280,180 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 221 Greenup County

Base Year Levied Equivalent Rate :	57.30
Current Year Levied Equivalent Rate :	57.30
Assessment :	\$761,436,437
Prior Year End of Year Adjusted ADA :	2,801.8
Prior Year 8 Month Average Free Lunch :	1,571.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	143.00
Moderate Incidence (Moderate : Weight 1.17)	206.00
High Incidence (Speech : Weight 0.24)	153.00
Prior Year Home & Hospital :	12.1
Base Year Debt Service :	\$972,912
Current Year Second Month Growth Factor Percentage :	-0.4
LEP :	0
Transportation (Unprorated) :	\$1,415,202

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 225 Hancock County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,456.5	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,456.5	
Assessment	\$534,876,914	Levied Equivalent Rate	68.9
Per Pupil Assessment	\$367,234	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,555.15		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	5,109,402
At Risk	177.03	257,838
Home & Hospital	4.45	6,475
Exceptional Child	523.27	762,148
Transportation	410.40	597,751
LEP	0.18	263
	<hr/>	<hr/>
Calculated Base Funding	4,623.33	6,733,877
Less 30 Cent Local Effort	1,102	1,604,631
	<hr/>	<hr/>
Calculated STATE Portion	3,521.63	5,129,246
State Tier I	298.16	434,263
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,819.79	5,563,509
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,819.79	5,563,509
	<hr/>	<hr/>
Less Capital Outlay		145,650
Net General Fund SEEK		5,417,859

FSPK

Local	267,438
State	196,457

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 145,650 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 225 Hancock County

Base Year Levied Equivalent Rate :	68.90
Current Year Levied Equivalent Rate :	68.90
Assessment :	\$534,876,914
Prior Year End of Year Adjusted ADA :	1,456.5
Prior Year 8 Month Average Free Lunch :	490.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	39.00
Moderate Incidence (Moderate : Weight 1.17)	93.00
High Incidence (Speech : Weight 0.24)	70.00
Prior Year Home & Hospital :	1.9
Base Year Debt Service :	\$475,244
Current Year Second Month Growth Factor Percentage :	-1.2
LEP :	1
Transportation (Unprorated) :	\$700,060

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 231 Hardin County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	12,268.0
	Growth	0.0
	2005 - 2006 AADA Plus Growth	12,268.0
Assessment	\$4,599,502,279	Levied Equivalent Rate
		54.9
Per Pupil Assessment	\$374,919	Maximum Tier I Rate
		46.6
91-92 State Per Pupil Funding	\$2,566.86	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	43,036,144
At Risk	194.46	2,385,580
Home & Hospital	22.33	274,003
Exceptional Child	685.53	8,410,044
Transportation	445.71	5,467,934
LEP	3.17	38,939
	<hr/>	<hr/>
Calculated Base Funding	4,859.20	59,612,644
Less 30 Cent Local Effort	1,125	13,798,507
	<hr/>	<hr/>
Calculated STATE Portion	3,734.44	45,814,137
State Tier I	304.59	3,736,729
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,039.03	49,550,866
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,039.03	49,550,866
	<hr/>	<hr/>
Less Capital Outlay		1,226,800
Net General Fund SEEK		48,324,066

FSPK

Local	2,299,751
State	1,607,605

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 1,226,800 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 231 Hardin County

Base Year Levied Equivalent Rate :	54.90
Current Year Levied Equivalent Rate :	54.90
Assessment :	\$4,599,502,279
Prior Year End of Year Adjusted ADA :	12,268.0
Prior Year 8 Month Average Free Lunch :	4,533.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	294.00
Moderate Incidence (Moderate : Weight 1.17)	1,381.00
High Incidence (Speech : Weight 0.24)	378.00
Prior Year Home & Hospital :	80.4
Base Year Debt Service :	\$3,871,395
Current Year Second Month Growth Factor Percentage :	-1.4
LEP :	148
Transportation (Unprorated) :	\$6,403,828

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 235 Harlan County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	4,020.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	4,020.0	
Assessment	\$1,038,510,919	Levied Equivalent Rate	50.5
Per Pupil Assessment	\$258,336	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,965.30		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	14,102,160
At Risk	406.31	1,633,377
Home & Hospital	15.17	61,003
Exceptional Child	635.29	2,553,859
Transportation	383.57	1,541,961
LEP	0.00	0
Calculated Base Funding	4,948.34	19,892,360
Less 30 Cent Local Effort	775	3,115,533
Calculated STATE Portion	4,173.33	16,776,827
State Tier I	447.08	1,797,281
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,620.41	18,574,108
Prior Year Adjustment	0.00	0
Total State Funds	4,620.41	18,574,108
Less Capital Outlay		402,000
Net General Fund SEEK		18,172,108

FSPK

Local	519,255
State	761,115

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 402,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 235 Harlan County

Base Year Levied Equivalent Rate :	50.50
Current Year Levied Equivalent Rate :	50.50
Assessment :	\$1,038,510,919
Prior Year End of Year Adjusted ADA :	4,020.0
Prior Year 8 Month Average Free Lunch :	3,104.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	75.00
Moderate Incidence (Moderate : Weight 1.17)	424.00
High Incidence (Speech : Weight 0.24)	232.00
Prior Year Home & Hospital :	17.9
Base Year Debt Service :	\$1,016,493
Current Year Second Month Growth Factor Percentage :	-0.2
LEP :	0
Transportation (Unprorated) :	\$1,805,877

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 236 Harlan Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	660.0
	Growth	0.0
	2005 - 2006 AADA Plus Growth	660.0
Assessment	\$120,000,000	Levied Equivalent Rate
		53.6
Per Pupil Assessment	\$181,818	Maximum Tier I Rate
		45.6
91-92 State Per Pupil Funding	\$2,916.82	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	2,315,280
At Risk	368.66	243,315
Home & Hospital	8.26	5,453
Exceptional Child	532.58	351,502
Transportation	81.92	54,069
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,499.42	2,969,619
Less 30 Cent Local Effort	545	360,000
	<hr/>	<hr/>
Calculated STATE Portion	3,953.97	2,609,619
State Tier I	483.78	319,293
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,437.75	2,928,912
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,437.75	2,928,912
	<hr/>	<hr/>
Less Capital Outlay		66,000
Net General Fund SEEK		2,862,912

FSPK

Local	60,000
State	150,210

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 66,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 236 Harlan Independent

Base Year Levied Equivalent Rate :	53.60
Current Year Levied Equivalent Rate :	53.60
Assessment :	\$120,000,000
Prior Year End of Year Adjusted ADA :	660.0
Prior Year 8 Month Average Free Lunch :	462.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	12.00
Moderate Incidence (Moderate : Weight 1.17)	48.00
High Incidence (Speech : Weight 0.24)	66.00
Prior Year Home & Hospital :	1.6
Base Year Debt Service :	\$151,495
Current Year Second Month Growth Factor Percentage :	-3.3
LEP :	0
Transportation (Unprorated) :	\$63,324

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 241 Harrison County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508		2005 - 2006 End of Year AADA	2,863.1
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,863.1
Assessment	\$925,101,338	Levied Equivalent Rate	49.3
Per Pupil Assessment	\$323,112	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,739.10		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	10,043,755
At Risk	269.51	771,620
Home & Hospital	13.21	37,829
Exceptional Child	684.42	1,959,569
Transportation	407.76	1,167,461
LEP	1.84	5,262
	<hr/>	<hr/>
Calculated Base Funding	4,884.74	13,985,496
Less 30 Cent Local Effort	969	2,775,304
	<hr/>	<hr/>
Calculated STATE Portion	3,915.40	11,210,192
State Tier I	366.21	1,048,494
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,281.61	12,258,686
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,281.61	12,258,686
	<hr/>	<hr/>
Less Capital Outlay		286,310
Net General Fund SEEK		11,972,376

FSPK

Local	462,551
State	449,346
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 286,310 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 241 Harrison County

Base Year Levied Equivalent Rate :	49.30
Current Year Levied Equivalent Rate :	49.30
Assessment :	\$925,101,338
Prior Year End of Year Adjusted ADA :	2,863.1
Prior Year 8 Month Average Free Lunch :	1,466.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	72.00
Moderate Incidence (Moderate : Weight 1.17)	308.00
High Incidence (Speech : Weight 0.24)	121.00
Prior Year Home & Hospital :	11.1
Base Year Debt Service :	\$895,179
Current Year Second Month Growth Factor Percentage :	-0.9
LEP :	20
Transportation (Unprorated) :	\$1,367,279

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 242 Harrodsburg Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	773.4	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	773.4	
Assessment	\$247,795,648	Levied Equivalent Rate	62.2
Per Pupil Assessment	\$320,398	Maximum Tier I Rate	48.0
91-92 State Per Pupil Funding	\$2,593.66		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	2,713,087
At Risk	404.75	313,036
Home & Hospital	9.69	7,498
Exceptional Child	1,142.94	883,946
Transportation	380.47	294,255
LEP	3.06	2,368
	<hr/>	<hr/>
Calculated Base Funding	5,448.91	4,214,190
Less 30 Cent Local Effort	961	743,387
	<hr/>	<hr/>
Calculated STATE Portion	4,487.72	3,470,803
State Tier I	411.09	317,935
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,898.81	3,788,738
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,898.81	3,788,738
	<hr/>	<hr/>
Less Capital Outlay		77,340
Net General Fund SEEK		3,711,398

FSPK

Local	123,898
State	122,430

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 77,340 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 242 Harrodsburg Independent

Base Year Levied Equivalent Rate :	62.20
Current Year Levied Equivalent Rate :	62.20
Assessment :	\$247,795,648
Prior Year End of Year Adjusted ADA :	773.4
Prior Year 8 Month Average Free Lunch :	594.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	31.00
Moderate Incidence (Moderate : Weight 1.17)	149.00
High Incidence (Speech : Weight 0.24)	20.00
Prior Year Home & Hospital :	2.2
Base Year Debt Service :	\$299,099
Current Year Second Month Growth Factor Percentage :	-1.0
LEP :	9
Transportation (Unprorated) :	\$344,609

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 245 Hart County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	2,216.5	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,216.5	
Assessment	\$524,569,810	Levied Equivalent Rate	58.1
Per Pupil Assessment	\$236,666	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$3,068.31		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,775,482
At Risk	300.12	665,222
Home & Hospital	12.15	26,923
Exceptional Child	717.14	1,589,545
Transportation	488.43	1,082,616
LEP	0.36	789
	<hr/>	<hr/>
Calculated Base Funding	5,026.20	11,140,577
Less 30 Cent Local Effort	710	1,573,709
	<hr/>	<hr/>
Calculated STATE Portion	4,316.20	9,566,868
State Tier I	481.70	1,067,694
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,797.90	10,634,562
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,797.90	10,634,562
	<hr/>	<hr/>
Less Capital Outlay		221,650
Net General Fund SEEK		10,412,912

FSPK

Local	262,285
State	443,670

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 221,650 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 245 Hart County

Base Year Levied Equivalent Rate :	58.10
Current Year Levied Equivalent Rate :	58.10
Assessment :	\$524,569,810
Prior Year End of Year Adjusted ADA :	2,216.5
Prior Year 8 Month Average Free Lunch :	1,264.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	63.00
Moderate Incidence (Moderate : Weight 1.17)	239.00
High Incidence (Speech : Weight 0.24)	106.00
Prior Year Home & Hospital :	7.9
Base Year Debt Service :	\$758,920
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	3
Transportation (Unprorated) :	\$1,267,928

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 246 Hazard Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508		2005 - 2006 End of Year AADA	855.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	855.0
Assessment	\$229,771,043	Levied Equivalent Rate	58.8
Per Pupil Assessment	\$268,738	Maximum Tier I Rate	46.0
91-92 State Per Pupil Funding	\$2,559.92		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	2,999,340
At Risk	304.64	260,469
Home & Hospital	1.99	1,704
Exceptional Child	610.60	522,061
Transportation	197.25	168,651
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,622.48	3,952,225
Less 30 Cent Local Effort	806	689,313
	<hr/>	<hr/>
Calculated STATE Portion	3,816.27	3,262,912
State Tier I	403.78	345,233
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,220.05	3,608,145
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,220.05	3,608,145
	<hr/>	<hr/>
Less Capital Outlay		85,500
Net General Fund SEEK		3,522,645

FSPK

Local	114,886
State	157,432
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 85,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 246 Hazard Independent

Base Year Levied Equivalent Rate :	58.80
Current Year Levied Equivalent Rate :	58.80
Assessment :	\$229,771,043
Prior Year End of Year Adjusted ADA :	855.0
Prior Year 8 Month Average Free Lunch :	495.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	20.00
Moderate Incidence (Moderate : Weight 1.17)	78.00
High Incidence (Speech : Weight 0.24)	44.00
Prior Year Home & Hospital :	0.5
Base Year Debt Service :	\$294,985
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$197,527

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 251 Henderson County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	6,150.0
	Growth	0.0
	2005 - 2006 AADA Plus Growth	6,150.0
Assessment	\$2,309,849,349	Levied Equivalent Rate
Per Pupil Assessment	\$375,585	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,418.91	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	21,574,200
At Risk	224.60	1,381,275
Home & Hospital	19.67	120,984
Exceptional Child	704.34	4,331,678
Transportation	350.22	2,153,850
LEP	1.54	9,472
Calculated Base Funding	4,808.37	29,571,459
Less 30 Cent Local Effort	1,127	6,929,548
Calculated STATE Portion	3,681.61	22,641,911
State Tier I	299.68	1,843,043
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,981.29	24,484,954
Prior Year Adjustment	0.00	0
Total State Funds	3,981.29	24,484,954
Less Capital Outlay		615,000
Net General Fund SEEK		23,869,954
FSPK		
Local		1,154,925
State		803,851
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 615,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 251 Henderson County

Base Year Levied Equivalent Rate :	57.60
Current Year Levied Equivalent Rate :	57.60
Assessment :	\$2,309,849,349
Prior Year End of Year Adjusted ADA :	6,150.0
Prior Year 8 Month Average Free Lunch :	2,625.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	177.00
Moderate Incidence (Moderate : Weight 1.17)	641.00
High Incidence (Speech : Weight 0.24)	287.00
Prior Year Home & Hospital :	35.5
Base Year Debt Service :	\$1,974,550
Current Year Second Month Growth Factor Percentage :	-7.1
LEP :	36
Transportation (Unprorated) :	\$2,522,508

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 255 Henry County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,900.0
	Growth	0.0
	2005 - 2006 AADA Plus Growth	1,900.0
Assessment	\$626,956,922	Levied Equivalent Rate
		57.6
Per Pupil Assessment	\$329,977	Maximum Tier I Rate
		46.4
91-92 State Per Pupil Funding	\$2,658.07	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	6,665,200
At Risk	225.66	428,748
Home & Hospital	8.43	16,018
Exceptional Child	545.00	1,035,491
Transportation	476.14	904,659
LEP	4.02	7,630
	<hr/>	<hr/>
Calculated Base Funding	4,767.25	9,057,746
Less 30 Cent Local Effort	990	1,880,871
	<hr/>	<hr/>
Calculated STATE Portion	3,777.32	7,176,875
State Tier I	350.55	666,046
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,127.87	7,842,921
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,127.87	7,842,921
	<hr/>	<hr/>
Less Capital Outlay		190,000
Net General Fund SEEK		7,652,921

FSPK

Local	313,478
State	291,672

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 190,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 255 Henry County

Base Year Levied Equivalent Rate :	57.60
Current Year Levied Equivalent Rate :	57.60
Assessment :	\$626,956,922
Prior Year End of Year Adjusted ADA :	1,900.0
Prior Year 8 Month Average Free Lunch :	814.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	46.00
Moderate Incidence (Moderate : Weight 1.17)	148.00
High Incidence (Speech : Weight 0.24)	58.00
Prior Year Home & Hospital :	4.7
Base Year Debt Service :	\$569,600
Current Year Second Month Growth Factor Percentage :	-1.3
LEP :	29
Transportation (Unprorated) :	\$1,059,504

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 261 Hickman County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	699.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	699.0	
Assessment	\$216,879,391	Levied Equivalent Rate	56.8
Per Pupil Assessment	\$310,271	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,792.04		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	2,452,092
At Risk	341.54	238,737
Home & Hospital	8.29	5,794
Exceptional Child	788.42	551,107
Transportation	603.78	422,041
LEP	0.00	0
Calculated Base Funding	5,250.03	3,669,771
Less 30 Cent Local Effort	931	650,638
Calculated STATE Portion	4,319.22	3,019,133
State Tier I	411.88	287,902
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,731.10	3,307,035
Prior Year Adjustment	0.00	0
Total State Funds	4,731.10	3,307,035
Less Capital Outlay		69,900
Net General Fund SEEK		3,237,135

FSPK

Local	108,440
State	114,192

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 69,900 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 261 Hickman County

Base Year Levied Equivalent Rate :	56.80
Current Year Levied Equivalent Rate :	56.80
Assessment :	\$216,879,391
Prior Year End of Year Adjusted ADA :	699.0
Prior Year 8 Month Average Free Lunch :	453.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	20.00
Moderate Incidence (Moderate : Weight 1.17)	90.00
High Incidence (Speech : Weight 0.24)	20.00
Prior Year Home & Hospital :	1.7
Base Year Debt Service :	\$248,573
Current Year Second Month Growth Factor Percentage :	-0.8
LEP :	0
Transportation (Unprorated) :	\$494,286

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 265 Hopkins County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	6,300.0
	Growth	0.0
	2005 - 2006 AADA Plus Growth	6,300.0
Assessment	\$1,808,042,241	Levied Equivalent Rate
		59.8
Per Pupil Assessment	\$286,991	Maximum Tier I Rate
		47.1
91-92 State Per Pupil Funding	\$2,521.78	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	22,100,400
At Risk	257.84	1,624,379
Home & Hospital	11.85	74,635
Exceptional Child	947.22	5,967,459
Transportation	351.83	2,216,546
LEP	1.00	6,314
Calculated Base Funding	5,077.74	31,989,733
Less 30 Cent Local Effort	861	5,424,127
Calculated STATE Portion	4,216.77	26,565,606
State Tier I	423.47	2,667,853
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,640.24	29,233,459
Prior Year Adjustment	0.00	0
Total State Funds	4,640.24	29,233,459
Less Capital Outlay		630,000
Net General Fund SEEK		28,603,459
FSPK		
Local		904,021
State		1,102,528
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 630,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 265 Hopkins County

Base Year Levied Equivalent Rate :	59.80
Current Year Levied Equivalent Rate :	59.80
Assessment :	\$1,808,042,241
Prior Year End of Year Adjusted ADA :	6,300.0
Prior Year 8 Month Average Free Lunch :	3,087.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	265.00
Moderate Incidence (Moderate : Weight 1.17)	871.00
High Incidence (Speech : Weight 0.24)	247.00
Prior Year Home & Hospital :	21.9
Base Year Debt Service :	\$2,052,523
Current Year Second Month Growth Factor Percentage :	-2.1
LEP :	24
Transportation (Unprorated) :	\$2,595,921

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 271 Jackson County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,915.8	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,915.8	
Assessment	\$331,686,920	Levied Equivalent Rate	50.0
Per Pupil Assessment	\$173,132	Maximum Tier I Rate	48.0
91-92 State Per Pupil Funding	\$3,216.86		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	6,720,626
At Risk	453.72	869,230
Home & Hospital	36.29	69,523
Exceptional Child	930.38	1,782,415
Transportation	514.63	985,922
LEP	0.00	0
Calculated Base Funding	5,443.02	10,427,716
Less 30 Cent Local Effort	519	995,061
Calculated STATE Portion	4,923.62	9,432,655
State Tier I	604.17	1,157,464
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,527.79	10,590,119
Prior Year Adjustment	0.00	0
Total State Funds	5,527.79	10,590,119
Less Capital Outlay		191,580
Net General Fund SEEK		10,398,539

FSPK

Local	165,843
State	444,339
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 191,580 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 271 Jackson County

Base Year Levied Equivalent Rate :	50.00
Current Year Levied Equivalent Rate :	50.00
Assessment :	\$331,686,920
Prior Year End of Year Adjusted ADA :	1,915.8
Prior Year 8 Month Average Free Lunch :	1,651.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	65.00
Moderate Incidence (Moderate : Weight 1.17)	275.00
High Incidence (Speech : Weight 0.24)	140.00
Prior Year Home & Hospital :	20.4
Base Year Debt Service :	\$580,514
Current Year Second Month Growth Factor Percentage :	-3.3
LEP :	0
Transportation (Unprorated) :	\$1,154,684

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 272 Jackson Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	440.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	440.0	
Assessment	\$37,572,330	Levied Equivalent Rate	58.0
Per Pupil Assessment	\$85,392	Maximum Tier I Rate	45.6
91-92 State Per Pupil Funding	\$2,913.58		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	1,543,520
At Risk	338.56	148,967
Home & Hospital	18.59	8,179
Exceptional Child	456.68	200,938
Transportation	150.73	66,320
LEP	0.00	0
Calculated Base Funding	4,472.56	1,967,924
Less 30 Cent Local Effort	256	112,717
Calculated STATE Portion	4,216.38	1,855,207
State Tier I	584.30	257,091
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,800.68	2,112,298
Prior Year Adjustment	0.00	0
Total State Funds	4,800.68	2,112,298
Less Capital Outlay		44,000
Net General Fund SEEK		2,068,298

FSPK

Local	18,786
State	121,354

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 44,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 272 Jackson Independent

Base Year Levied Equivalent Rate :	58.00
Current Year Levied Equivalent Rate :	58.00
Assessment :	\$37,572,330
Prior Year End of Year Adjusted ADA :	440.0
Prior Year 8 Month Average Free Lunch :	283.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	7.00
Moderate Incidence (Moderate : Weight 1.17)	31.00
High Incidence (Speech : Weight 0.24)	19.00
Prior Year Home & Hospital :	2.4
Base Year Debt Service :	\$119,923
Current Year Second Month Growth Factor Percentage :	-37.5
LEP :	0
Transportation (Unprorated) :	\$77,665

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 275 Jefferson County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	82,818.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	82,818.0	
Assessment	\$54,659,270,044	Levied Equivalent Rate	76.1
Per Pupil Assessment	\$659,993	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,356.47		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	290,525,544
At Risk	287.97	23,849,278
Home & Hospital	20.63	1,708,771
Exceptional Child	684.02	56,649,289
Transportation	340.86	28,229,661
LEP	13.35	1,105,283
	<hr/>	<hr/>
Calculated Base Funding	4,854.83	402,067,826
Less 30 Cent Local Effort	1,980	163,977,810
	<hr/>	<hr/>
Calculated STATE Portion	2,874.85	238,090,016
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,874.85	238,090,016
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,874.85	238,090,016
	<hr/>	<hr/>
Less Capital Outlay		8,281,800
Net General Fund SEEK		229,808,216

FSPK

Local	27,329,635
State	0
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 8,281,800 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 275 Jefferson County

Base Year Levied Equivalent Rate :	76.10
Current Year Levied Equivalent Rate :	76.10
Assessment :	\$54,659,270,044
Prior Year End of Year Adjusted ADA :	82,818.0
Prior Year 8 Month Average Free Lunch :	45,323.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	2,915.00
Moderate Incidence (Moderate : Weight 1.17)	7,423.00
High Incidence (Speech : Weight 0.24)	2,556.00
Prior Year Home & Hospital :	501.4
Base Year Debt Service :	\$26,882,821
Current Year Second Month Growth Factor Percentage :	-0.2
LEP :	4,201
Transportation (Unprorated) :	\$33,061,373

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 276 Jenkins Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	562.4
	Growth	0.0
	2005 - 2006 AADA Plus Growth	562.4
Assessment	\$105,000	Levied Equivalent Rate
		66.8
Per Pupil Assessment	\$187	Maximum Tier I Rate
		46.7
91-92 State Per Pupil Funding	\$3,171.19	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	1,972,899
At Risk	355.54	199,956
Home & Hospital	22.42	12,610
Exceptional Child	680.46	382,688
Transportation	349.62	196,629
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,916.04	2,764,782
Less 30 Cent Local Effort	1	315
	<hr/>	<hr/>
Calculated STATE Portion	4,915.48	2,764,467
State Tier I	746.16	419,642
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,661.64	3,184,109
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,661.64	3,184,109
	<hr/>	<hr/>
Less Capital Outlay		56,240
Net General Fund SEEK		3,127,869

FSPK

Local	53
State	179,072
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 56,240 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 276 Jenkins Independent

Base Year Levied Equivalent Rate :	66.80
Current Year Levied Equivalent Rate :	66.80
Assessment :	\$105,000
Prior Year End of Year Adjusted ADA :	562.4
Prior Year 8 Month Average Free Lunch :	380.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	13.00
Moderate Incidence (Moderate : Weight 1.17)	62.00
High Incidence (Speech : Weight 0.24)	25.00
Prior Year Home & Hospital :	3.7
Base Year Debt Service :	\$135,871
Current Year Second Month Growth Factor Percentage :	-37.6
LEP :	0
Transportation (Unprorated) :	\$230,283

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 281 Jessamine County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508		2005 - 2006 End of Year AADA	6,300.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	6,300.0
Assessment	\$3,194,989,201	Levied Equivalent Rate	65.9
Per Pupil Assessment	\$507,141	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,399.14		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	22,100,400
At Risk	222.76	1,403,375
Home & Hospital	4.49	28,286
Exceptional Child	772.67	4,867,806
Transportation	391.99	2,469,533
LEP	2.30	14,471
	<hr/>	<hr/>
Calculated Base Funding	4,902.21	30,883,871
Less 30 Cent Local Effort	1,521	9,584,968
	<hr/>	<hr/>
Calculated STATE Portion	3,380.79	21,298,903
State Tier I	151.96	957,324
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,532.75	22,256,227
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,532.75	22,256,227
	<hr/>	<hr/>
Less Capital Outlay		630,000
Net General Fund SEEK		21,626,227
 FSPK		
Local		1,597,495
State		409,056
Original Growth Nickel		
Local		1,597,495
State		409,056
Equalized Growth Nickel		
Local		1,597,495
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 630,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 281 Jessamine County

Base Year Levied Equivalent Rate :	65.90
Current Year Levied Equivalent Rate :	65.90
Assessment :	\$3,194,989,201
Prior Year End of Year Adjusted ADA :	6,300.0
Prior Year 8 Month Average Free Lunch :	2,667.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	196.00
Moderate Incidence (Moderate : Weight 1.17)	747.00
High Incidence (Speech : Weight 0.24)	221.00
Prior Year Home & Hospital :	8.3
Base Year Debt Service :	\$2,502,876
Current Year Second Month Growth Factor Percentage :	-1.9
LEP :	55
Transportation (Unprorated) :	\$2,892,213

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 285 Johnson County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	3,343.9
	Growth	0.0
	2005 - 2006 AADA Plus Growth	3,343.9
Assessment	\$618,412,242	Levied Equivalent Rate
		53.5
Per Pupil Assessment	\$184,937	Maximum Tier I Rate
		47.3
91-92 State Per Pupil Funding	\$3,072.84	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	11,730,401
At Risk	326.46	1,091,655
Home & Hospital	34.14	114,168
Exceptional Child	719.70	2,406,593
Transportation	549.92	1,838,866
LEP	0.00	0
Calculated Base Funding	5,138.22	17,181,683
Less 30 Cent Local Effort	555	1,855,237
Calculated STATE Portion	4,583.41	15,326,446
State Tier I	556.99	1,862,513
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,140.40	17,188,959
Prior Year Adjustment	0.00	0
Total State Funds	5,140.40	17,188,959
Less Capital Outlay		334,390
Net General Fund SEEK		16,854,569

FSPK

Local	309,206
State	755,827

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 334,390 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 285 Johnson County

Base Year Levied Equivalent Rate :	53.50
Current Year Levied Equivalent Rate :	53.50
Assessment :	\$618,412,242
Prior Year End of Year Adjusted ADA :	3,343.9
Prior Year 8 Month Average Free Lunch :	2,074.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	86.00
Moderate Incidence (Moderate : Weight 1.17)	373.00
High Incidence (Speech : Weight 0.24)	198.00
Prior Year Home & Hospital :	33.5
Base Year Debt Service :	\$1,153,301
Current Year Second Month Growth Factor Percentage :	-2.3
LEP :	0
Transportation (Unprorated) :	\$2,153,595

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 291 Kenton County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	11,589.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	11,589.0	
Assessment	\$7,130,055,322	Levied Equivalent Rate	63.5
Per Pupil Assessment	\$615,243	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,263.10		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	40,654,212
At Risk	137.76	1,596,543
Home & Hospital	5.73	66,456
Exceptional Child	592.49	6,866,314
Transportation	392.28	4,546,084
LEP	2.50	28,941
Calculated Base Funding	4,638.76	53,758,550
Less 30 Cent Local Effort	1,846	21,390,166
Calculated STATE Portion	2,793.03	32,368,384
State Tier I	24.11	279,403
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	2,817.14	32,647,787
Prior Year Adjustment	0.00	0
Total State Funds	2,817.14	32,647,787
Less Capital Outlay		1,158,900
Net General Fund SEEK		31,488,887
FSPK		
Local		3,565,028
State		126,071
Original Growth Nickel		
Local		3,565,028
State		126,071
Equalized Growth Nickel		
Local		3,565,028
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 1,158,900 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 291 Kenton County

Base Year Levied Equivalent Rate :	63.50
Current Year Levied Equivalent Rate :	63.50
Assessment :	\$7,130,055,322
Prior Year End of Year Adjusted ADA :	11,589.0
Prior Year 8 Month Average Free Lunch :	3,034.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	349.00
Moderate Incidence (Moderate : Weight 1.17)	894.00
High Incidence (Speech : Weight 0.24)	380.00
Prior Year Home & Hospital :	19.5
Base Year Debt Service :	\$8,487,899
Current Year Second Month Growth Factor Percentage :	-1.7
LEP :	110
Transportation (Unprorated) :	\$5,324,187

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 295 Knott County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	2,270.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,270.0	
Assessment	\$840,078,317	Levied Equivalent Rate	47.8
Per Pupil Assessment	\$370,079	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,981.32		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,963,160
At Risk	414.33	940,530
Home & Hospital	6.01	13,632
Exceptional Child	653.26	1,482,902
Transportation	444.26	1,008,474
LEP	0.00	0
Calculated Base Funding	5,025.86	11,408,698
Less 30 Cent Local Effort	1,110	2,520,235
Calculated STATE Portion	3,915.62	8,888,463
State Tier I	320.68	727,936
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,236.30	9,616,399
Prior Year Adjustment	0.00	0
Total State Funds	4,236.30	9,616,399
Less Capital Outlay		227,000
Net General Fund SEEK		9,389,399
FSPK		
Local		420,039
State		302,955
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 227,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 295 Knott County

Base Year Levied Equivalent Rate :	47.80
Current Year Levied Equivalent Rate :	47.80
Assessment :	\$840,078,317
Prior Year End of Year Adjusted ADA :	2,270.0
Prior Year 8 Month Average Free Lunch :	1,787.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	56.00
Moderate Incidence (Moderate : Weight 1.17)	224.00
High Incidence (Speech : Weight 0.24)	121.00
Prior Year Home & Hospital :	4.0
Base Year Debt Service :	\$811,928
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$1,181,083

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 301 Knox County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	4,177.0
	Growth	0.0
	2005 - 2006 AADA Plus Growth	4,177.0
Assessment	\$956,949,650	Levied Equivalent Rate
		57.3
Per Pupil Assessment	\$229,100	Maximum Tier I Rate
		47.2
91-92 State Per Pupil Funding	\$3,048.53	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	14,652,916
At Risk	445.19	1,859,538
Home & Hospital	13.54	56,573
Exceptional Child	729.84	3,048,522
Transportation	412.07	1,721,210
LEP	0.00	0
Calculated Base Funding	5,108.64	21,338,759
Less 30 Cent Local Effort	687	2,870,849
Calculated STATE Portion	4,421.34	18,467,910
State Tier I	497.47	2,077,925
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,918.81	20,545,835
Prior Year Adjustment	0.00	0
Total State Funds	4,918.81	20,545,835
Less Capital Outlay		417,700
Net General Fund SEEK		20,128,135

FSPK

Local	478,475
State	851,899

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 417,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 301 Knox County

Base Year Levied Equivalent Rate :	57.30
Current Year Levied Equivalent Rate :	57.30
Assessment :	\$956,949,650
Prior Year End of Year Adjusted ADA :	4,177.0
Prior Year 8 Month Average Free Lunch :	3,533.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	130.00
Moderate Incidence (Moderate : Weight 1.17)	440.00
High Incidence (Speech : Weight 0.24)	203.00
Prior Year Home & Hospital :	16.6
Base Year Debt Service :	\$1,487,375
Current Year Second Month Growth Factor Percentage :	-0.2
LEP :	0
Transportation (Unprorated) :	\$2,015,812

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 305 LaRue County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508		2005 - 2006 End of Year AADA	2,200.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,200.0
Assessment	\$596,987,501	Levied Equivalent Rate	54.4
Per Pupil Assessment	\$271,358	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,723.31		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,717,600
At Risk	224.35	493,576
Home & Hospital	9.29	20,448
Exceptional Child	737.97	1,623,537
Transportation	353.65	778,038
LEP	3.35	7,367
	<hr/>	<hr/>
Calculated Base Funding	4,836.61	10,640,566
Less 30 Cent Local Effort	814	1,790,963
	<hr/>	<hr/>
Calculated STATE Portion	4,022.54	8,849,603
State Tier I	421.65	927,630
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,444.19	9,777,233
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,444.19	9,777,233
	<hr/>	<hr/>
Less Capital Outlay		220,000
Net General Fund SEEK		9,557,233

FSPK	
Local	298,494
State	402,206
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 220,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 305 LaRue County

Base Year Levied Equivalent Rate :	54.40
Current Year Levied Equivalent Rate :	54.40
Assessment :	\$596,987,501
Prior Year End of Year Adjusted ADA :	2,200.0
Prior Year 8 Month Average Free Lunch :	938.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	57.00
Moderate Incidence (Moderate : Weight 1.17)	262.00
High Incidence (Speech : Weight 0.24)	93.00
Prior Year Home & Hospital :	6.0
Base Year Debt Service :	\$770,862
Current Year Second Month Growth Factor Percentage :	-2.2
LEP :	28
Transportation (Unprorated) :	\$911,216

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 311 Laurel County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	8,020.0
	Growth	100.3
	2005 - 2006 AADA Plus Growth	8,120.3
Assessment	\$2,662,153,900	Levied Equivalent Rate
		55.9
Per Pupil Assessment	\$327,839	Maximum Tier I Rate
		46.6
91-92 State Per Pupil Funding	\$2,790.52	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	28,486,012
At Risk	294.14	2,388,527
Home & Hospital	10.41	84,518
Exceptional Child	730.48	5,931,747
Transportation	342.29	2,779,537
LEP	0.45	3,683
	<hr/>	<hr/>
Calculated Base Funding	4,885.77	39,674,024
Less 30 Cent Local Effort	984	7,986,462
	<hr/>	<hr/>
Calculated STATE Portion	3,902.25	31,687,562
State Tier I	359.95	2,922,935
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,262.20	34,610,497
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,262.20	34,610,497
	<hr/>	<hr/>
Less Capital Outlay		812,030
Net General Fund SEEK		33,798,467
 FSPK		
Local		1,331,077
State		1,255,240
 Original Growth Nickel		
Local		1,331,077
State		1,255,240
 Equalized Growth Nickel		
Local		1,331,077
 Recallable Nickel		
Local		0
State		0
 Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 812,030 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 311 Laurel County

Base Year Levied Equivalent Rate :	55.90
Current Year Levied Equivalent Rate :	55.90
Assessment :	\$2,662,153,900
Prior Year End of Year Adjusted ADA :	8,020.0
Prior Year 8 Month Average Free Lunch :	4,539.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	219.00
Moderate Incidence (Moderate : Weight 1.17)	927.00
High Incidence (Speech : Weight 0.24)	382.00
Prior Year Home & Hospital :	24.8
Base Year Debt Service :	\$2,776,212
Current Year Second Month Growth Factor Percentage :	1.3
LEP :	14
Transportation (Unprorated) :	\$3,255,288

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 315 Lawrence County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	2,258.3	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,258.3	
Assessment	\$592,021,576	Levied Equivalent Rate	48.3
Per Pupil Assessment	\$262,154	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,991.71		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,922,116
At Risk	386.37	872,545
Home & Hospital	46.78	105,648
Exceptional Child	842.29	1,902,143
Transportation	436.73	986,262
LEP	0.00	0
Calculated Base Funding	5,220.17	11,788,714
Less 30 Cent Local Effort	786	1,776,065
Calculated STATE Portion	4,433.71	10,012,649
State Tier I	467.37	1,055,471
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,901.08	11,068,120
Prior Year Adjustment	0.00	0
Total State Funds	4,901.08	11,068,120
Less Capital Outlay		225,830
Net General Fund SEEK		10,842,290

FSPK

Local	296,011
State	423,257

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 225,830 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 315 Lawrence County

Base Year Levied Equivalent Rate :	48.30
Current Year Levied Equivalent Rate :	48.30
Assessment :	\$592,021,576
Prior Year End of Year Adjusted ADA :	2,258.3
Prior Year 8 Month Average Free Lunch :	1,658.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	76.00
Moderate Incidence (Moderate : Weight 1.17)	287.00
High Incidence (Speech : Weight 0.24)	116.00
Prior Year Home & Hospital :	31.0
Base Year Debt Service :	\$790,774
Current Year Second Month Growth Factor Percentage :	-0.1
LEP :	0
Transportation (Unprorated) :	\$1,155,066

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 321 Lee County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,042.1	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,042.1	
Assessment	\$230,858,866	Levied Equivalent Rate	49.6
Per Pupil Assessment	\$221,532	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,985.48		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	3,655,687
At Risk	398.15	414,909
Home & Hospital	15.04	15,677
Exceptional Child	623.77	650,032
Transportation	437.98	456,420
LEP	0.25	263
	<hr/>	<hr/>
Calculated Base Funding	4,983.19	5,192,988
Less 30 Cent Local Effort	665	692,577
	<hr/>	<hr/>
Calculated STATE Portion	4,318.59	4,500,411
State Tier I	494.86	515,692
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,813.45	5,016,103
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,813.45	5,016,103
	<hr/>	<hr/>
Less Capital Outlay		104,210
Net General Fund SEEK		4,911,893

FSPK

Local	115,429
State	216,480

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 104,210 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 321 Lee County

Base Year Levied Equivalent Rate :	49.60
Current Year Levied Equivalent Rate :	49.60
Assessment :	\$230,858,866
Prior Year End of Year Adjusted ADA :	1,042.1
Prior Year 8 Month Average Free Lunch :	788.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	23.00
Moderate Incidence (Moderate : Weight 1.17)	97.00
High Incidence (Speech : Weight 0.24)	74.00
Prior Year Home & Hospital :	4.6
Base Year Debt Service :	\$322,418
Current Year Second Month Growth Factor Percentage :	-1.2
LEP :	1
Transportation (Unprorated) :	\$534,534

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 325 Leslie County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,705.5	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,705.5	
Assessment	\$448,313,048	Levied Equivalent Rate	48.8
Per Pupil Assessment	\$262,863	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$3,051.14		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	5,982,894
At Risk	400.47	683,008
Home & Hospital	17.58	29,990
Exceptional Child	942.77	1,607,892
Transportation	498.52	850,230
LEP	0.00	0
Calculated Base Funding	5,367.34	9,154,014
Less 30 Cent Local Effort	789	1,344,939
Calculated STATE Portion	4,578.75	7,809,075
State Tier I	480.39	819,300
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,059.14	8,628,375
Prior Year Adjustment	0.00	0
Total State Funds	5,059.14	8,628,375
Less Capital Outlay		170,550
Net General Fund SEEK		8,457,825

FSPK

Local	224,157
State	319,045

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 170,550 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 325 Leslie County

Base Year Levied Equivalent Rate :	48.80
Current Year Levied Equivalent Rate :	48.80
Assessment :	\$448,313,048
Prior Year End of Year Adjusted ADA :	1,705.5
Prior Year 8 Month Average Free Lunch :	1,298.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	58.00
Moderate Incidence (Moderate : Weight 1.17)	265.00
High Incidence (Speech : Weight 0.24)	50.00
Prior Year Home & Hospital :	8.8
Base Year Debt Service :	\$571,477
Current Year Second Month Growth Factor Percentage :	-5.4
LEP :	0
Transportation (Unprorated) :	\$995,745

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 331 Letcher County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	2,952.5	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,952.5	
Assessment	\$770,176,566	Levied Equivalent Rate	61.5
Per Pupil Assessment	\$260,856	Maximum Tier I Rate	48.2
91-92 State Per Pupil Funding	\$2,982.67		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	10,357,370
At Risk	365.23	1,078,342
Home & Hospital	20.20	59,640
Exceptional Child	1,222.06	3,608,118
Transportation	416.60	1,230,008
LEP	0.00	0
Calculated Base Funding	5,532.09	16,333,478
Less 30 Cent Local Effort	783	2,310,530
Calculated STATE Portion	4,749.52	14,022,948
State Tier I	496.31	1,465,368
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,245.83	15,488,316
Prior Year Adjustment	0.00	0
Total State Funds	5,245.83	15,488,316
Less Capital Outlay		295,250
Net General Fund SEEK		15,193,066

FSPK

Local	385,088
State	555,283

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 295,250 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 331 Letcher County

Base Year Levied Equivalent Rate :	61.50
Current Year Levied Equivalent Rate :	61.50
Assessment :	\$770,176,566
Prior Year End of Year Adjusted ADA :	2,952.5
Prior Year 8 Month Average Free Lunch :	2,049.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	146.00
Moderate Incidence (Moderate : Weight 1.17)	568.00
High Incidence (Speech : Weight 0.24)	87.00
Prior Year Home & Hospital :	17.5
Base Year Debt Service :	\$1,212,081
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$1,440,530

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 335 Lewis County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	2,152.3	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,152.3	
Assessment	\$463,957,752	Levied Equivalent Rate	48.8
Per Pupil Assessment	\$215,564	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,978.05		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,550,268
At Risk	323.84	697,005
Home & Hospital	20.74	44,645
Exceptional Child	537.28	1,156,377
Transportation	554.52	1,193,488
LEP	0.12	263
	<hr/>	<hr/>
Calculated Base Funding	4,944.50	10,642,046
Less 30 Cent Local Effort	647	1,391,873
	<hr/>	<hr/>
Calculated STATE Portion	4,297.81	9,250,173
State Tier I	500.11	1,076,381
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,797.92	10,326,554
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,797.92	10,326,554
	<hr/>	<hr/>
Less Capital Outlay		215,230
Net General Fund SEEK		10,111,324

FSPK

Local	231,979
State	453,528

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 215,230 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 335 Lewis County

Base Year Levied Equivalent Rate :	48.80
Current Year Levied Equivalent Rate :	48.80
Assessment :	\$463,957,752
Prior Year End of Year Adjusted ADA :	2,152.3
Prior Year 8 Month Average Free Lunch :	1,324.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	36.00
Moderate Incidence (Moderate : Weight 1.17)	192.00
High Incidence (Speech : Weight 0.24)	85.00
Prior Year Home & Hospital :	13.1
Base Year Debt Service :	\$771,768
Current Year Second Month Growth Factor Percentage :	-0.6
LEP :	1
Transportation (Unprorated) :	\$1,397,762

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 341 Lincoln County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	3,891.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	3,891.0	
Assessment	\$888,533,479	Levied Equivalent Rate	50.4
Per Pupil Assessment	\$228,356	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$2,905.63		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	13,649,628
At Risk	324.35	1,262,038
Home & Hospital	15.85	61,685
Exceptional Child	875.21	3,405,461
Transportation	432.25	1,681,893
LEP	1.15	4,473
	<hr/>	<hr/>
Calculated Base Funding	5,156.81	20,065,178
Less 30 Cent Local Effort	685	2,665,600
	<hr/>	<hr/>
Calculated STATE Portion	4,471.74	17,399,578
State Tier I	503.34	1,958,512
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,975.08	19,358,090
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,975.08	19,358,090
	<hr/>	<hr/>
Less Capital Outlay		389,100
Net General Fund SEEK		18,968,990

FSPK

Local	444,267
State	795,017

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 389,100 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 341 Lincoln County

Base Year Levied Equivalent Rate :	50.40
Current Year Levied Equivalent Rate :	50.40
Assessment :	\$888,533,479
Prior Year End of Year Adjusted ADA :	3,891.0
Prior Year 8 Month Average Free Lunch :	2,398.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	123.00
Moderate Incidence (Moderate : Weight 1.17)	548.00
High Incidence (Speech : Weight 0.24)	169.00
Prior Year Home & Hospital :	18.1
Base Year Debt Service :	\$1,038,213
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	17
Transportation (Unprorated) :	\$1,969,758

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 345 Livingston County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,180.7	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,180.7	
Assessment	\$487,272,100	Levied Equivalent Rate	44.9
Per Pupil Assessment	\$412,698	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,649.55		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	4,141,896
At Risk	254.88	300,934
Home & Hospital	17.90	21,130
Exceptional Child	602.07	710,861
Transportation	546.95	645,779
LEP	2.90	3,420
	4,932.70	5,824,020
Calculated Base Funding	1,238	1,461,816
Less 30 Cent Local Effort	3,694.61	4,362,204
Calculated STATE Portion	222.06	262,186
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	3,916.67	4,624,390
Total State SEEK *	0.00	0
Prior Year Adjustment	3,916.67	4,624,390
Total State Funds	3,916.67	4,624,390
Less Capital Outlay		118,070
Net General Fund SEEK		4,506,320
 FSPK		
Local		243,636
State		132,417
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 118,070 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 345 Livingston County

Base Year Levied Equivalent Rate :	44.90
Current Year Levied Equivalent Rate :	44.90
Assessment :	\$487,272,100
Prior Year End of Year Adjusted ADA :	1,180.7
Prior Year 8 Month Average Free Lunch :	571.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	29.00
Moderate Incidence (Moderate : Weight 1.17)	93.00
High Incidence (Speech : Weight 0.24)	107.00
Prior Year Home & Hospital :	6.2
Base Year Debt Service :	\$472,262
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	13
Transportation (Unprorated) :	\$756,300

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 351 Logan County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	3,100.0
	Growth	0.0
	2005 - 2006 AADA Plus Growth	3,100.0
Assessment	\$875,000,000	Levied Equivalent Rate
		49.7
Per Pupil Assessment	\$282,258	Maximum Tier I Rate
		46.2
91-92 State Per Pupil Funding	\$2,664.01	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	10,874,800
At Risk	212.18	657,750
Home & Hospital	13.19	40,896
Exceptional Child	520.54	1,613,680
Transportation	416.73	1,291,877
LEP	1.27	3,947
	<hr/>	<hr/>
Calculated Base Funding	4,671.91	14,482,950
Less 30 Cent Local Effort	847	2,625,000
	<hr/>	<hr/>
Calculated STATE Portion	3,825.14	11,857,950
State Tier I	396.22	1,228,292
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,221.36	13,086,242
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,221.36	13,086,242
	<hr/>	<hr/>
Less Capital Outlay		310,000
Net General Fund SEEK		12,776,242

FSPK

Local	437,500
State	549,850

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 310,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 351 Logan County

Base Year Levied Equivalent Rate :	49.70
Current Year Levied Equivalent Rate :	49.70
Assessment :	\$875,000,000
Prior Year End of Year Adjusted ADA :	3,100.0
Prior Year 8 Month Average Free Lunch :	1,250.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	40.00
Moderate Incidence (Moderate : Weight 1.17)	280.00
High Incidence (Speech : Weight 0.24)	160.00
Prior Year Home & Hospital :	12.0
Base Year Debt Service :	\$993,735
Current Year Second Month Growth Factor Percentage :	-1.2
LEP :	15
Transportation (Unprorated) :	\$1,512,986

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 354 Ludlow Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	860.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	860.0	
Assessment	\$195,184,504	Levied Equivalent Rate	79.0
Per Pupil Assessment	\$226,959	Maximum Tier I Rate	45.1
91-92 State Per Pupil Funding	\$2,550.81		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	3,016,880
At Risk	224.43	193,010
Home & Hospital	4.76	4,090
Exceptional Child	523.55	450,252
Transportation	12.82	11,021
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,273.56	3,675,253
Less 30 Cent Local Effort	681	585,554
	<hr/>	<hr/>
Calculated STATE Portion	3,592.68	3,089,699
State Tier I	412.85	355,049
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,005.53	3,444,748
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,005.53	3,444,748
	<hr/>	<hr/>
Less Capital Outlay		86,000
Net General Fund SEEK		3,358,748

FSPK

Local		97,592
State		176,318
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 86,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 354 Ludlow Independent

Base Year Levied Equivalent Rate :	79.00
Current Year Levied Equivalent Rate :	79.00
Assessment :	\$195,184,504
Prior Year End of Year Adjusted ADA :	860.0
Prior Year 8 Month Average Free Lunch :	366.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	10.00
Moderate Incidence (Moderate : Weight 1.17)	81.00
High Incidence (Speech : Weight 0.24)	42.00
Prior Year Home & Hospital :	1.2
Base Year Debt Service :	\$264,595
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$12,899

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 361 Lyon County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	920.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	920.0	
Assessment	\$542,877,428	Levied Equivalent Rate	47.4
Per Pupil Assessment	\$590,084	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,277.97		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	3,227,360
At Risk	200.99	184,907
Home & Hospital	9.63	8,861
Exceptional Child	720.89	663,222
Transportation	320.44	294,806
LEP	0.86	789
	<hr/>	<hr/>
Calculated Base Funding	4,760.81	4,379,945
Less 30 Cent Local Effort	1,770	1,628,632
	<hr/>	<hr/>
Calculated STATE Portion	2,990.56	2,751,313
State Tier I	53.20	48,946
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,043.76	2,800,259
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,043.76	2,800,259
	<hr/>	<hr/>
Less Capital Outlay		92,000
Net General Fund SEEK		2,708,259

FSPK

Local	271,439
State	21,581
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 92,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 361 Lyon County

Base Year Levied Equivalent Rate :	47.40
Current Year Levied Equivalent Rate :	47.40
Assessment :	\$542,877,428
Prior Year End of Year Adjusted ADA :	920.0
Prior Year 8 Month Average Free Lunch :	351.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	21.00
Moderate Incidence (Moderate : Weight 1.17)	111.00
High Incidence (Speech : Weight 0.24)	41.00
Prior Year Home & Hospital :	2.6
Base Year Debt Service :	\$536,118
Current Year Second Month Growth Factor Percentage :	-0.3
LEP :	3
Transportation (Unprorated) :	\$345,267

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 365 Madison County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508		2005 - 2006 End of Year AADA	8,934.4
		Growth	143.0
		2005 - 2006 AADA Plus Growth	9,077.4
Assessment	\$3,672,838,764	Levied Equivalent Rate	65.2
Per Pupil Assessment	\$404,614	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,709.39		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	31,843,519
At Risk	223.18	2,025,870
Home & Hospital	8.64	78,384
Exceptional Child	725.54	6,585,989
Transportation	380.78	3,456,452
LEP	2.23	20,259
	<hr/>	<hr/>
Calculated Base Funding	4,848.37	44,010,473
Less 30 Cent Local Effort	1,214	11,018,516
	<hr/>	<hr/>
Calculated STATE Portion	3,634.53	32,991,957
State Tier I	268.88	2,440,718
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,903.41	35,432,675
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,903.41	35,432,675
	<hr/>	<hr/>
Less Capital Outlay		907,740
Net General Fund SEEK		34,524,935
 FSPK		
Local		1,836,419
State		1,054,730
Original Growth Nickel		
Local		1,836,419
State		1,054,730
Equalized Growth Nickel		
Local		1,836,419
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 907,740 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 365 Madison County

Base Year Levied Equivalent Rate :	65.20
Current Year Levied Equivalent Rate :	65.20
Assessment :	\$3,672,838,764
Prior Year End of Year Adjusted ADA :	8,934.4
Prior Year 8 Month Average Free Lunch :	3,850.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	191.00
Moderate Incidence (Moderate : Weight 1.17)	1,109.00
High Incidence (Speech : Weight 0.24)	546.00
Prior Year Home & Hospital :	23.0
Base Year Debt Service :	\$3,435,126
Current Year Second Month Growth Factor Percentage :	1.6
LEP :	77
Transportation (Unprorated) :	\$4,048,055

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 371 Magoffin County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	2,000.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,000.0	
Assessment	\$302,992,618	Levied Equivalent Rate	65.8
Per Pupil Assessment	\$151,496	Maximum Tier I Rate	47.7
91-92 State Per Pupil Funding	\$3,364.29		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,016,000
At Risk	478.32	956,632
Home & Hospital	26.24	52,483
Exceptional Child	811.44	1,622,871
Transportation	499.83	999,657
LEP	0.26	526
	<hr/>	<hr/>
Calculated Base Funding	5,324.09	10,648,169
Less 30 Cent Local Effort	454	908,978
	<hr/>	<hr/>
Calculated STATE Portion	4,869.60	9,739,191
State Tier I	618.46	1,236,922
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,488.06	10,976,113
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,488.06	10,976,113
	<hr/>	<hr/>
Less Capital Outlay		200,000
Net General Fund SEEK		10,776,113

FSPK

Local	151,496
State	485,504
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 200,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 371 Magoffin County

Base Year Levied Equivalent Rate :	65.80
Current Year Levied Equivalent Rate :	65.80
Assessment :	\$302,992,618
Prior Year End of Year Adjusted ADA :	2,000.0
Prior Year 8 Month Average Free Lunch :	1,818.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	59.00
Moderate Incidence (Moderate : Weight 1.17)	257.00
High Incidence (Speech : Weight 0.24)	97.00
Prior Year Home & Hospital :	15.4
Base Year Debt Service :	\$474,121
Current Year Second Month Growth Factor Percentage :	-2.2
LEP :	2
Transportation (Unprorated) :	\$1,170,759

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 375 Marion County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	2,832.4
	Growth	2.8
	2005 - 2006 AADA Plus Growth	2,835.2
Assessment	\$954,794,984	Levied Equivalent Rate
		55.9
Per Pupil Assessment	\$336,765	Maximum Tier I Rate
		46.7
91-92 State Per Pupil Funding	\$2,834.91	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	9,945,882
At Risk	230.66	653,961
Home & Hospital	5.77	16,358
Exceptional Child	703.81	1,995,456
Transportation	444.16	1,259,279
LEP	5.01	14,207
	<hr/>	<hr/>
Calculated Base Funding	4,897.41	13,885,143
Less 30 Cent Local Effort	1,010	2,864,385
	<hr/>	<hr/>
Calculated STATE Portion	3,887.12	11,020,758
State Tier I	351.62	996,905
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,238.74	12,017,663
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,238.74	12,017,663
	<hr/>	<hr/>
Less Capital Outlay		283,520
Net General Fund SEEK		11,734,143

FSPK

Local	477,397
State	425,613

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 283,520 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 375 Marion County

Base Year Levied Equivalent Rate :	55.90
Current Year Levied Equivalent Rate :	55.90
Assessment :	\$954,794,984
Prior Year End of Year Adjusted ADA :	2,832.4
Prior Year 8 Month Average Free Lunch :	1,242.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	66.00
Moderate Incidence (Moderate : Weight 1.17)	329.00
High Incidence (Speech : Weight 0.24)	120.00
Prior Year Home & Hospital :	4.8
Base Year Debt Service :	\$800,253
Current Year Second Month Growth Factor Percentage :	0.1
LEP :	54
Transportation (Unprorated) :	\$1,474,807

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 381 Marshall County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	4,174.9	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	4,174.9	
Assessment	\$1,802,120,558	Levied Equivalent Rate	52.2
Per Pupil Assessment	\$431,656	Maximum Tier I Rate	45.9
91-92 State Per Pupil Funding	\$2,444.49		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	14,645,549
At Risk	225.21	940,214
Home & Hospital	6.69	27,946
Exceptional Child	448.03	1,870,466
Transportation	363.27	1,516,612
LEP	0.00	0
Calculated Base Funding	4,551.20	19,000,787
Less 30 Cent Local Effort	1,295	5,406,362
Calculated STATE Portion	3,256.23	13,594,425
State Tier I	223.08	931,319
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,479.31	14,525,744
Prior Year Adjustment	0.00	0
Total State Funds	3,479.31	14,525,744
Less Capital Outlay		417,490
Net General Fund SEEK		14,108,254

FSPK

Local	901,060
State	428,645

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 417,490 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 381 Marshall County

Base Year Levied Equivalent Rate :	52.20
Current Year Levied Equivalent Rate :	52.20
Assessment :	\$1,802,120,558
Prior Year End of Year Adjusted ADA :	4,174.9
Prior Year 8 Month Average Free Lunch :	1,786.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	73.00
Moderate Incidence (Moderate : Weight 1.17)	265.00
High Incidence (Speech : Weight 0.24)	215.00
Prior Year Home & Hospital :	8.2
Base Year Debt Service :	\$1,572,323
Current Year Second Month Growth Factor Percentage :	-1.3
LEP :	0
Transportation (Unprorated) :	\$1,776,190

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 385 Martin County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,931.2
	Growth	0.0
	2005 - 2006 AADA Plus Growth	1,931.2
Assessment	\$458,300,000	Levied Equivalent Rate
		52.8
Per Pupil Assessment	\$237,314	Maximum Tier I Rate
		47.1
91-92 State Per Pupil Funding	\$2,674.01	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	6,774,650
At Risk	396.12	764,990
Home & Hospital	13.59	26,242
Exceptional Child	814.71	1,573,373
Transportation	361.55	698,217
LEP	0.00	0
	-----	-----
Calculated Base Funding	5,093.97	9,837,472
Less 30 Cent Local Effort	712	1,374,900
	-----	-----
Calculated STATE Portion	4,382.03	8,462,572
State Tier I	485.26	937,128
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	-----	-----
Total State SEEK *	4,867.29	9,399,700
Prior Year Adjustment	0.00	0
	-----	-----
Total State Funds	4,867.29	9,399,700
	-----	-----
Less Capital Outlay		193,120
Net General Fund SEEK		9,206,580

FSPK

Local	229,150
State	385,937

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 193,120 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 385 Martin County

Base Year Levied Equivalent Rate :	52.80
Current Year Levied Equivalent Rate :	52.80
Assessment :	\$458,300,000
Prior Year End of Year Adjusted ADA :	1,931.2
Prior Year 8 Month Average Free Lunch :	1,453.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	43.00
Moderate Incidence (Moderate : Weight 1.17)	266.00
High Incidence (Speech : Weight 0.24)	151.00
Prior Year Home & Hospital :	7.7
Base Year Debt Service :	\$843,976
Current Year Second Month Growth Factor Percentage :	-3.0
LEP :	0
Transportation (Unprorated) :	\$817,730

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 391 Mason County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	2,420.8
	Growth	12.1
	2005 - 2006 AADA Plus Growth	2,432.9
Assessment	\$1,039,699,538	Levied Equivalent Rate 56.9
Per Pupil Assessment	\$427,350	Maximum Tier I Rate 46.9
91-92 State Per Pupil Funding	\$2,480.87	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	8,534,613
At Risk	323.35	786,669
Home & Hospital	7.56	18,403
Exceptional Child	682.39	1,660,196
Transportation	465.19	1,131,768
LEP	1.41	3,420
Calculated Base Funding	4,987.90	12,135,069
Less 30 Cent Local Effort	1,282	3,119,099
Calculated STATE Portion	3,705.85	9,015,970
State Tier I	250.17	608,650
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,956.02	9,624,620
Prior Year Adjustment	0.00	0
Total State Funds	3,956.02	9,624,620
Less Capital Outlay		243,290
Net General Fund SEEK		9,381,330

FSPK

Local	519,850
State	255,029

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
-------	---

Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 243,290 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 391 Mason County

Base Year Levied Equivalent Rate :	56.90
Current Year Levied Equivalent Rate :	56.90
Assessment :	\$1,039,699,538
Prior Year End of Year Adjusted ADA :	2,420.8
Prior Year 8 Month Average Free Lunch :	1,495.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	70.00
Moderate Incidence (Moderate : Weight 1.17)	252.00
High Incidence (Speech : Weight 0.24)	58.00
Prior Year Home & Hospital :	5.4
Base Year Debt Service :	\$850,645
Current Year Second Month Growth Factor Percentage :	0.5
LEP :	13
Transportation (Unprorated) :	\$1,325,486

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 392 Mayfield Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508		2005 - 2006 End of Year AADA	1,374.1
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,374.1
Assessment	\$294,833,930	Levied Equivalent Rate	82.5
Per Pupil Assessment	\$214,565	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,649.97		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	4,820,343
At Risk	413.58	568,296
Home & Hospital	12.15	16,699
Exceptional Child	593.89	816,066
Transportation	209.15	287,387
LEP	35.04	48,147
	<hr/>	<hr/>
Calculated Base Funding	4,771.81	6,556,938
Less 30 Cent Local Effort	644	884,502
	<hr/>	<hr/>
Calculated STATE Portion	4,128.11	5,672,436
State Tier I	478.23	657,140
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,606.34	6,329,576
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,606.34	6,329,576
	<hr/>	<hr/>
Less Capital Outlay		137,410
Net General Fund SEEK		6,192,166
 FSPK		
Local		147,417
State		290,234
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		147,417
State		290,234

*** CAPITAL OUTLAY in the amount of \$ 137,410 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 392 Mayfield Independent

Base Year Levied Equivalent Rate :	82.50
Current Year Levied Equivalent Rate :	82.50
Assessment :	\$294,833,930
Prior Year End of Year Adjusted ADA :	1,374.1
Prior Year 8 Month Average Free Lunch :	1,080.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	25.00
Moderate Incidence (Moderate : Weight 1.17)	132.00
High Incidence (Speech : Weight 0.24)	81.00
Prior Year Home & Hospital :	4.9
Base Year Debt Service :	\$736,474
Current Year Second Month Growth Factor Percentage :	-1.0
LEP :	183
Transportation (Unprorated) :	\$336,572

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 395 McCracken County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	6,180.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	6,180.0	
Assessment	\$2,673,917,054	Levied Equivalent Rate	50.6
Per Pupil Assessment	\$432,673	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,354.93		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	21,679,440
At Risk	199.58	1,233,413
Home & Hospital	8.82	54,528
Exceptional Child	580.14	3,585,246
Transportation	366.16	2,262,857
LEP	1.96	12,103
Calculated Base Funding	4,664.66	28,827,587
Less 30 Cent Local Effort	1,298	8,021,751
Calculated STATE Portion	3,366.64	20,805,836
State Tier I	227.45	1,405,668
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,594.09	22,211,504
Prior Year Adjustment	0.00	0
Total State Funds	3,594.09	22,211,504
Less Capital Outlay		618,000
Net General Fund SEEK		21,593,504

FSPK

Local	1,336,959
State	631,370

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 618,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 395 McCracken County

Base Year Levied Equivalent Rate :	50.60
Current Year Levied Equivalent Rate :	50.60
Assessment :	\$2,673,917,054
Prior Year End of Year Adjusted ADA :	6,180.0
Prior Year 8 Month Average Free Lunch :	2,344.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	127.00
Moderate Incidence (Moderate : Weight 1.17)	545.00
High Incidence (Speech : Weight 0.24)	358.00
Prior Year Home & Hospital :	16.0
Base Year Debt Service :	\$1,996,415
Current Year Second Month Growth Factor Percentage :	-1.2
LEP :	46
Transportation (Unprorated) :	\$2,650,166

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 401 McCreary County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	2,772.7
	Growth	0.0
	2005 - 2006 AADA Plus Growth	2,772.7
Assessment	\$439,148,031	Levied Equivalent Rate
		51.3
Per Pupil Assessment	\$158,383	Maximum Tier I Rate
		47.6
91-92 State Per Pupil Funding	\$3,303.61	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	9,726,632
At Risk	488.97	1,355,754
Home & Hospital	15.73	43,622
Exceptional Child	834.46	2,313,701
Transportation	431.97	1,197,728
LEP	0.00	0
Calculated Base Funding	5,279.13	14,637,437
Less 30 Cent Local Effort	475	1,317,444
Calculated STATE Portion	4,803.98	13,319,993
State Tier I	603.31	1,672,805
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,407.29	14,992,798
Prior Year Adjustment	0.00	0
Total State Funds	5,407.29	14,992,798
Less Capital Outlay		277,270
Net General Fund SEEK		14,715,528

FSPK

Local	219,574
State	663,531

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 277,270 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 401 McCreary County

Base Year Levied Equivalent Rate :	51.30
Current Year Levied Equivalent Rate :	51.30
Assessment :	\$439,148,031
Prior Year End of Year Adjusted ADA :	2,772.7
Prior Year 8 Month Average Free Lunch :	2,576.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	78.00
Moderate Incidence (Moderate : Weight 1.17)	381.00
High Incidence (Speech : Weight 0.24)	127.00
Prior Year Home & Hospital :	12.8
Base Year Debt Service :	\$909,582
Current Year Second Month Growth Factor Percentage :	-1.4
LEP :	0
Transportation (Unprorated) :	\$1,402,724

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 405 McLean County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,426.2
	Growth	0.0
	2005 - 2006 AADA Plus Growth	1,426.2
Assessment	\$416,379,017	Levied Equivalent Rate
		54.6
Per Pupil Assessment	\$291,950	Maximum Tier I Rate
		46.7
91-92 State Per Pupil Funding	\$2,647.21	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	5,003,110
At Risk	250.89	357,816
Home & Hospital	9.56	13,632
Exceptional Child	712.37	1,015,987
Transportation	409.88	584,567
LEP	0.37	526
	<hr/>	<hr/>
Calculated Base Funding	4,891.07	6,975,638
Less 30 Cent Local Effort	876	1,249,137
	<hr/>	<hr/>
Calculated STATE Portion	4,015.22	5,726,501
State Tier I	403.11	574,913
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,418.33	6,301,414
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,418.33	6,301,414
	<hr/>	<hr/>
Less Capital Outlay		142,620
Net General Fund SEEK		6,158,794

FSPK

Local	208,190
State	246,055
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 142,620 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 405 McLean County

Base Year Levied Equivalent Rate :	54.60
Current Year Levied Equivalent Rate :	54.60
Assessment :	\$416,379,017
Prior Year End of Year Adjusted ADA :	1,426.2
Prior Year 8 Month Average Free Lunch :	680.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	42.00
Moderate Incidence (Moderate : Weight 1.17)	148.00
High Incidence (Speech : Weight 0.24)	74.00
Prior Year Home & Hospital :	4.0
Base Year Debt Service :	\$507,663
Current Year Second Month Growth Factor Percentage :	-0.8
LEP :	2
Transportation (Unprorated) :	\$684,613

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 411 Meade County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	4,353.8
	Growth	0.0
	2005 - 2006 AADA Plus Growth	4,353.8
Assessment	\$1,110,150,488	Levied Equivalent Rate
		56.1
Per Pupil Assessment	\$254,984	Maximum Tier I Rate
		46.5
91-92 State Per Pupil Funding	\$2,671.87	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	15,273,130
At Risk	228.28	993,887
Home & Hospital	3.13	13,632
Exceptional Child	653.33	2,844,462
Transportation	408.92	1,780,367
LEP	0.30	1,316
	<hr/>	<hr/>
Calculated Base Funding	4,801.96	20,906,794
Less 30 Cent Local Effort	765	3,330,451
	<hr/>	<hr/>
Calculated STATE Portion	4,037.01	17,576,343
State Tier I	438.26	1,908,115
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,475.27	19,484,458
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,475.27	19,484,458
	<hr/>	<hr/>
Less Capital Outlay		435,380
Net General Fund SEEK		19,049,078
 FSPK		
Local		555,075
State		831,611
Original Growth Nickel		
Local		555,075
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		831,611

*** CAPITAL OUTLAY in the amount of \$ 435,380 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 411 Meade County

Base Year Levied Equivalent Rate :	56.10
Current Year Levied Equivalent Rate :	56.10
Assessment :	\$1,110,150,488
Prior Year End of Year Adjusted ADA :	4,353.8
Prior Year 8 Month Average Free Lunch :	1,888.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	100.00
Moderate Incidence (Moderate : Weight 1.17)	453.00
High Incidence (Speech : Weight 0.24)	191.00
Prior Year Home & Hospital :	4.0
Base Year Debt Service :	\$1,094,117
Current Year Second Month Growth Factor Percentage :	-2.0
LEP :	5
Transportation (Unprorated) :	\$2,085,081

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 415 Menifee County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,032.6
	Growth	0.0
	2005 - 2006 AADA Plus Growth	1,032.6
Assessment	\$172,358,590	Levied Equivalent Rate
		50.0
Per Pupil Assessment	\$166,917	Maximum Tier I Rate
		47.9
91-92 State Per Pupil Funding	\$2,927.62	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	3,622,361
At Risk	399.52	412,541
Home & Hospital	2.64	2,726
Exceptional Child	976.91	1,008,760
Transportation	506.50	523,016
LEP	0.00	0
Calculated Base Funding	5,393.57	5,569,404
Less 30 Cent Local Effort	501	517,076
Calculated STATE Portion	4,892.82	5,052,328
State Tier I	606.64	626,412
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,499.46	5,678,740
Prior Year Adjustment	0.00	0
Total State Funds	5,499.46	5,678,740
Less Capital Outlay		103,260
Net General Fund SEEK		5,575,480

FSPK

Local	86,179
State	242,704

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 103,260 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 415 Menifee County

Base Year Levied Equivalent Rate :	50.00
Current Year Levied Equivalent Rate :	50.00
Assessment :	\$172,358,590
Prior Year End of Year Adjusted ADA :	1,032.6
Prior Year 8 Month Average Free Lunch :	784.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	46.00
Moderate Incidence (Moderate : Weight 1.17)	138.00
High Incidence (Speech : Weight 0.24)	75.00
Prior Year Home & Hospital :	0.8
Base Year Debt Service :	\$344,140
Current Year Second Month Growth Factor Percentage :	-4.7
LEP :	0
Transportation (Unprorated) :	\$612,531

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 421 Mercer County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508		2005 - 2006 End of Year AADA	2,158.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,158.0
Assessment	\$786,953,598	Levied Equivalent Rate	63.0
Per Pupil Assessment	\$364,668	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,593.79		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,570,264
At Risk	136.96	295,567
Home & Hospital	9.79	21,130
Exceptional Child	685.70	1,479,745
Transportation	410.17	885,139
LEP	1.22	2,631
	<hr/>	<hr/>
Calculated Base Funding	4,751.84	10,254,476
Less 30 Cent Local Effort	1,094	2,360,861
	<hr/>	<hr/>
Calculated STATE Portion	3,657.84	7,893,615
State Tier I	309.23	667,319
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,967.07	8,560,934
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,967.07	8,560,934
	<hr/>	<hr/>
Less Capital Outlay		215,800
Net General Fund SEEK		8,345,134
 FSPK		
Local		393,477
State		293,846
Original Growth Nickel		
Local		393,477
State		293,846
Equalized Growth Nickel		
Local		393,477
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 215,800 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 421 Mercer County

Base Year Levied Equivalent Rate :	63.00
Current Year Levied Equivalent Rate :	63.00
Assessment :	\$786,953,598
Prior Year End of Year Adjusted ADA :	2,158.0
Prior Year 8 Month Average Free Lunch :	561.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	80.00
Moderate Incidence (Moderate : Weight 1.17)	182.00
High Incidence (Speech : Weight 0.24)	87.00
Prior Year Home & Hospital :	6.2
Base Year Debt Service :	\$697,226
Current Year Second Month Growth Factor Percentage :	-1.3
LEP :	10
Transportation (Unprorated) :	\$1,036,646

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 425 Metcalfe County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,483.6
	Growth	0.0
	2005 - 2006 AADA Plus Growth	1,483.6
Assessment	\$347,697,457	Levied Equivalent Rate
		55.8
Per Pupil Assessment	\$234,361	Maximum Tier I Rate
		46.7
91-92 State Per Pupil Funding	\$3,003.77	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	5,204,469
At Risk	318.86	473,054
Home & Hospital	18.15	26,923
Exceptional Child	626.76	929,866
Transportation	406.59	603,219
LEP	0.53	789
	<hr/>	<hr/>
Calculated Base Funding	4,878.89	7,238,320
Less 30 Cent Local Effort	703	1,043,092
	<hr/>	<hr/>
Calculated STATE Portion	4,175.81	6,195,228
State Tier I	469.18	696,077
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,644.99	6,891,305
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,644.99	6,891,305
	<hr/>	<hr/>
Less Capital Outlay		148,360
Net General Fund SEEK		6,742,945

FSPK

Local	173,849
State	298,678

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 148,360 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 425 Metcalfe County

Base Year Levied Equivalent Rate :	55.80
Current Year Levied Equivalent Rate :	55.80
Assessment :	\$347,697,457
Prior Year End of Year Adjusted ADA :	1,483.6
Prior Year 8 Month Average Free Lunch :	899.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	44.00
Moderate Incidence (Moderate : Weight 1.17)	123.00
High Incidence (Speech : Weight 0.24)	74.00
Prior Year Home & Hospital :	7.9
Base Year Debt Service :	\$480,055
Current Year Second Month Growth Factor Percentage :	-0.7
LEP :	3
Transportation (Unprorated) :	\$706,475

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 426 Middlesboro Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,423.4	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,423.4	
Assessment	\$393,264,569	Levied Equivalent Rate	59.9
Per Pupil Assessment	\$276,285	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,860.02		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	4,993,287
At Risk	413.63	588,765
Home & Hospital	17.24	24,538
Exceptional Child	987.16	1,405,129
Transportation	277.22	394,593
LEP	0.00	0
Calculated Base Funding	5,203.25	7,406,312
Less 30 Cent Local Effort	829	1,179,794
Calculated STATE Portion	4,374.39	6,226,518
State Tier I	446.00	634,833
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,820.39	6,861,351
Prior Year Adjustment	0.00	0
Total State Funds	4,820.39	6,861,351
Less Capital Outlay		142,340
Net General Fund SEEK		6,719,011

FSPK

Local	196,632
State	256,721

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 142,340 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 426 Middlesboro Independent

Base Year Levied Equivalent Rate :	59.90
Current Year Levied Equivalent Rate :	59.90
Assessment :	\$393,264,569
Prior Year End of Year Adjusted ADA :	1,423.4
Prior Year 8 Month Average Free Lunch :	1,118.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	71.00
Moderate Incidence (Moderate : Weight 1.17)	194.00
High Incidence (Speech : Weight 0.24)	28.00
Prior Year Home & Hospital :	7.2
Base Year Debt Service :	\$486,792
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$462,125

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 431 Monroe County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,800.7	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,800.7	
Assessment	\$394,278,138	Levied Equivalent Rate	58.4
Per Pupil Assessment	\$218,958	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,960.85		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	6,316,856
At Risk	346.95	624,757
Home & Hospital	14.57	26,242
Exceptional Child	536.24	965,612
Transportation	405.26	729,755
LEP	3.80	6,841
	<hr/>	<hr/>
Calculated Base Funding	4,814.82	8,670,063
Less 30 Cent Local Effort	657	1,182,834
	<hr/>	<hr/>
Calculated STATE Portion	4,157.95	7,487,229
State Tier I	480.80	865,777
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,638.75	8,353,006
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,638.75	8,353,006
	<hr/>	<hr/>
Less Capital Outlay		180,070
Net General Fund SEEK		8,172,936
 FSPK		
Local		197,139
State		376,384
 Original Growth Nickel		
Local		0
State		0
 Equalized Growth Nickel		
Local		0
 Recallable Nickel		
Local		0
State		0
 Equalized Facility Funding Nickel		
Local		197,139
State		376,384

*** CAPITAL OUTLAY in the amount of \$ 180,070 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 431 Monroe County

Base Year Levied Equivalent Rate :	58.40
Current Year Levied Equivalent Rate :	58.40
Assessment :	\$394,278,138
Prior Year End of Year Adjusted ADA :	1,800.7
Prior Year 8 Month Average Free Lunch :	1,187.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	22.00
Moderate Incidence (Moderate : Weight 1.17)	172.00
High Incidence (Speech : Weight 0.24)	93.00
Prior Year Home & Hospital :	7.7
Base Year Debt Service :	\$893,678
Current Year Second Month Growth Factor Percentage :	-2.5
LEP :	26
Transportation (Unprorated) :	\$854,664

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 435 Montgomery County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	3,901.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	3,901.0	
Assessment	\$1,191,656,697	Levied Equivalent Rate	57.0
Per Pupil Assessment	\$305,475	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,952.99		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	13,684,708
At Risk	283.94	1,107,651
Home & Hospital	11.01	42,941
Exceptional Child	584.25	2,279,148
Transportation	350.43	1,367,036
LEP	4.86	18,943
	<hr/>	<hr/>
Calculated Base Funding	4,742.49	18,500,427
Less 30 Cent Local Effort	916	3,574,970
	<hr/>	<hr/>
Calculated STATE Portion	3,826.07	14,925,457
State Tier I	374.91	1,462,543
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,200.98	16,388,000
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,200.98	16,388,000
	<hr/>	<hr/>
Less Capital Outlay		390,100
Net General Fund SEEK		15,997,900

FSPK

Local	595,828
State	646,640
Original Growth Nickel	
Local	595,828
State	646,640
Equalized Growth Nickel	
Local	595,828
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 390,100 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 435 Montgomery County

Base Year Levied Equivalent Rate :	57.00
Current Year Levied Equivalent Rate :	57.00
Assessment :	\$1,191,656,697
Prior Year End of Year Adjusted ADA :	3,901.0
Prior Year 8 Month Average Free Lunch :	2,105.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	107.00
Moderate Incidence (Moderate : Weight 1.17)	317.00
High Incidence (Speech : Weight 0.24)	114.00
Prior Year Home & Hospital :	12.6
Base Year Debt Service :	\$1,840,440
Current Year Second Month Growth Factor Percentage :	-1.6
LEP :	72
Transportation (Unprorated) :	\$1,601,021

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 436 Monticello Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	779.4
	Growth	3.1
	2005 - 2006 AADA Plus Growth	782.5
Assessment	\$69,610,880	Levied Equivalent Rate
		65.1
Per Pupil Assessment	\$88,960	Maximum Tier I Rate
		46.6
91-92 State Per Pupil Funding	\$3,063.29	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	2,745,010
At Risk	366.96	287,147
Home & Hospital	10.45	8,179
Exceptional Child	729.53	570,857
Transportation	252.39	197,498
LEP	16.14	12,629
	4,883.47	3,821,320
Calculated Base Funding		
Less 30 Cent Local Effort	267	208,833
	4,616.59	3,612,487
Calculated STATE Portion		
State Tier I	635.80	497,510
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	5,252.39	4,109,997
Total State SEEK *		
Prior Year Adjustment	0.00	0
	5,252.39	4,109,997
Total State Funds		
Less Capital Outlay		78,250
Net General Fund SEEK		4,031,747

FSPK

Local	34,805
State	214,421
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 78,250 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 436 Monticello Independent

Base Year Levied Equivalent Rate :	65.10
Current Year Levied Equivalent Rate :	65.10
Assessment :	\$69,610,880
Prior Year End of Year Adjusted ADA :	779.4
Prior Year 8 Month Average Free Lunch :	545.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	16.00
Moderate Incidence (Moderate : Weight 1.17)	101.00
High Incidence (Speech : Weight 0.24)	29.00
Prior Year Home & Hospital :	2.4
Base Year Debt Service :	\$217,882
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	48
Transportation (Unprorated) :	\$231,290

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 441 Morgan County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,920.0
	Growth	0.0
	2005 - 2006 AADA Plus Growth	1,920.0
Assessment	\$367,120,544	Levied Equivalent Rate
		56.4
Per Pupil Assessment	\$191,209	Maximum Tier I Rate
		47.3
91-92 State Per Pupil Funding	\$3,173.97	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	6,735,360
At Risk	349.70	671,431
Home & Hospital	10.65	20,448
Exceptional Child	739.04	1,418,951
Transportation	528.16	1,014,070
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,135.55	9,860,260
Less 30 Cent Local Effort	574	1,101,362
	<hr/>	<hr/>
Calculated STATE Portion	4,561.92	8,758,898
State Tier I	548.59	1,053,297
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,110.51	9,812,195
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,110.51	9,812,195
	<hr/>	<hr/>
Less Capital Outlay		192,000
Net General Fund SEEK		9,620,195

FSPK

Local	183,560
State	427,959

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 192,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 441 Morgan County

Base Year Levied Equivalent Rate :	56.40
Current Year Levied Equivalent Rate :	56.40
Assessment :	\$367,120,544
Prior Year End of Year Adjusted ADA :	1,920.0
Prior Year 8 Month Average Free Lunch :	1,276.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	57.00
Moderate Incidence (Moderate : Weight 1.17)	198.00
High Incidence (Speech : Weight 0.24)	162.00
Prior Year Home & Hospital :	6.0
Base Year Debt Service :	\$479,195
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$1,187,650

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 445 Muhlenberg County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	4,602.3	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	4,602.3	
Assessment	\$1,259,570,823	Levied Equivalent Rate	49.1
Per Pupil Assessment	\$273,683	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,574.77		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	16,144,868
At Risk	281.51	1,295,610
Home & Hospital	11.26	51,802
Exceptional Child	665.93	3,064,799
Transportation	422.93	1,946,453
LEP	0.69	3,157
	<hr/>	<hr/>
Calculated Base Funding	4,890.32	22,506,689
Less 30 Cent Local Effort	821	3,778,712
	<hr/>	<hr/>
Calculated STATE Portion	4,069.27	18,727,977
State Tier I	424.58	1,954,027
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,493.85	20,682,004
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,493.85	20,682,004
	<hr/>	<hr/>
Less Capital Outlay		460,230
Net General Fund SEEK		20,221,774

FSPK

Local	629,785
State	836,047

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
-------	---

Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 460,230 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 445 Muhlenberg County

Base Year Levied Equivalent Rate :	49.10
Current Year Levied Equivalent Rate :	49.10
Assessment :	\$1,259,570,823
Prior Year End of Year Adjusted ADA :	4,602.3
Prior Year 8 Month Average Free Lunch :	2,462.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	90.00
Moderate Incidence (Moderate : Weight 1.17)	496.00
High Incidence (Speech : Weight 0.24)	341.00
Prior Year Home & Hospital :	15.2
Base Year Debt Service :	\$1,651,872
Current Year Second Month Growth Factor Percentage :	-1.3
LEP :	12
Transportation (Unprorated) :	\$2,279,599

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 446 Murray Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,508.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,508.0	
Assessment	\$415,078,643	Levied Equivalent Rate	68.9
Per Pupil Assessment	\$275,251	Maximum Tier I Rate	45.4
91-92 State Per Pupil Funding	\$2,362.25		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	5,290,064
At Risk	157.02	236,790
Home & Hospital	10.17	15,336
Exceptional Child	504.19	760,324
Transportation	181.31	273,420
LEP	4.19	6,314
	<hr/>	<hr/>
Calculated Base Funding	4,364.88	6,582,248
Less 30 Cent Local Effort	826	1,245,236
	<hr/>	<hr/>
Calculated STATE Portion	3,539.13	5,337,012
State Tier I	374.46	564,689
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,913.59	5,901,701
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,913.59	5,901,701
	<hr/>	<hr/>
Less Capital Outlay		150,800
Net General Fund SEEK		5,750,901
 FSPK		
Local		207,539
State		272,759
Original Growth Nickel		
Local		207,539
State		272,759
Equalized Growth Nickel		
Local		207,539
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 150,800 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 446 Murray Independent

Base Year Levied Equivalent Rate :	68.90
Current Year Levied Equivalent Rate :	68.90
Assessment :	\$415,078,643
Prior Year End of Year Adjusted ADA :	1,508.0
Prior Year 8 Month Average Free Lunch :	450.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	26.00
Moderate Incidence (Moderate : Weight 1.17)	116.00
High Incidence (Speech : Weight 0.24)	83.00
Prior Year Home & Hospital :	4.5
Base Year Debt Service :	\$925,908
Current Year Second Month Growth Factor Percentage :	-0.4
LEP :	24
Transportation (Unprorated) :	\$320,208

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 451 Nelson County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	4,212.2
	Growth	0.0
	2005 - 2006 AADA Plus Growth	4,212.2
Assessment	\$1,619,172,251	Levied Equivalent Rate
Per Pupil Assessment	\$384,401	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,516.04	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	14,776,398
At Risk	169.56	714,211
Home & Hospital	2.43	10,224
Exceptional Child	578.89	2,438,411
Transportation	415.23	1,749,040
LEP	1.12	4,736
Calculated Base Funding	4,675.23	19,693,020
Less 30 Cent Local Effort	1,153	4,857,517
Calculated STATE Portion	3,522.03	14,835,503
State Tier I	282.32	1,189,183
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,804.35	16,024,686
Prior Year Adjustment	0.00	0
Total State Funds	3,804.35	16,024,686
Less Capital Outlay		421,220
Net General Fund SEEK		15,603,466
FSPK		
Local		809,586
State		531,999
Original Growth Nickel		
Local		809,586
State		531,999
Equalized Growth Nickel		
Local		809,586
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 421,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 451 Nelson County

Base Year Levied Equivalent Rate :	62.40
Current Year Levied Equivalent Rate :	62.40
Assessment :	\$1,619,172,251
Prior Year End of Year Adjusted ADA :	4,212.2
Prior Year 8 Month Average Free Lunch :	1,357.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	114.00
Moderate Incidence (Moderate : Weight 1.17)	320.00
High Incidence (Speech : Weight 0.24)	220.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$1,870,963
Current Year Second Month Growth Factor Percentage :	-2.0
LEP :	18
Transportation (Unprorated) :	\$2,048,402

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 452 Newport Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,935.0
	Growth	0.0
	2005 - 2006 AADA Plus Growth	1,935.0
Assessment	\$778,182,143	Levied Equivalent Rate
		88.2
Per Pupil Assessment	\$402,161	Maximum Tier I Rate
		46.0
91-92 State Per Pupil Funding	\$2,938.98	

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	6,787,980
At Risk	409.92	793,194
Home & Hospital	8.81	17,040
Exceptional Child	623.79	1,207,033
Transportation	84.68	163,861
LEP	3.94	7,630
	<hr/>	<hr/>
Calculated Base Funding	4,639.14	8,976,738
Less 30 Cent Local Effort	1,206	2,334,546
	<hr/>	<hr/>
Calculated STATE Portion	3,432.66	6,642,192
State Tier I	257.34	497,961
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,690.00	7,140,153
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,690.00	7,140,153
	<hr/>	<hr/>
Less Capital Outlay		193,500
Net General Fund SEEK		6,946,653

FSPK	
Local	389,091
State	227,207

Original Growth Nickel	
Local	0
State	0

Equalized Growth Nickel	
Local	0

Recallable Nickel	
Local	0
State	0

Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 193,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 452 Newport Independent

Base Year Levied Equivalent Rate :	88.20
Current Year Levied Equivalent Rate :	88.20
Assessment :	\$778,182,143
Prior Year End of Year Adjusted ADA :	1,935.0
Prior Year 8 Month Average Free Lunch :	1,507.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	43.00
Moderate Incidence (Moderate : Weight 1.17)	179.00
High Incidence (Speech : Weight 0.24)	140.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$819,700
Current Year Second Month Growth Factor Percentage :	-0.2
LEP :	29
Transportation (Unprorated) :	\$191,908

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 455 Nicholas County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,048.7
	Growth	0.0
	2005 - 2006 AADA Plus Growth	1,048.7
Assessment	\$253,538,710	Levied Equivalent Rate
		51.2
Per Pupil Assessment	\$241,765	Maximum Tier I Rate
		46.7
91-92 State Per Pupil Funding	\$2,797.73	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	3,678,840
At Risk	285.75	299,671
Home & Hospital	9.75	10,224
Exceptional Child	695.44	729,313
Transportation	411.92	431,982
LEP	0.75	789
	<hr/>	<hr/>
Calculated Base Funding	4,911.61	5,150,819
Less 30 Cent Local Effort	725	760,616
	<hr/>	<hr/>
Calculated STATE Portion	4,186.32	4,390,203
State Tier I	463.68	486,265
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,650.00	4,876,468
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,650.00	4,876,468
	<hr/>	<hr/>
Less Capital Outlay		104,870
Net General Fund SEEK		4,771,598

FSPK

Local	126,769
State	207,241
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 104,870 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 455 Nicholas County

Base Year Levied Equivalent Rate :	51.20
Current Year Levied Equivalent Rate :	51.20
Assessment :	\$253,538,710
Prior Year End of Year Adjusted ADA :	1,048.7
Prior Year 8 Month Average Free Lunch :	569.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	36.00
Moderate Incidence (Moderate : Weight 1.17)	98.00
High Incidence (Speech : Weight 0.24)	36.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$303,088
Current Year Second Month Growth Factor Percentage :	-1.8
LEP :	3
Transportation (Unprorated) :	\$505,914

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 461 Ohio County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	3,549.3
	Growth	0.0
	2005 - 2006 AADA Plus Growth	3,549.3
Assessment	\$901,056,627	Levied Equivalent Rate
		51.7
Per Pupil Assessment	\$253,869	Maximum Tier I Rate
		47.2
91-92 State Per Pupil Funding	\$2,649.67	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	12,450,944
At Risk	301.39	1,069,712
Home & Hospital	4.90	17,381
Exceptional Child	799.00	2,835,902
Transportation	474.91	1,685,602
LEP	4.08	14,471
	<hr/>	<hr/>
Calculated Base Funding	5,092.28	18,074,012
Less 30 Cent Local Effort	762	2,703,170
	<hr/>	<hr/>
Calculated STATE Portion	4,330.67	15,370,842
State Tier I	466.75	1,656,652
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,797.42	17,027,494
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,797.42	17,027,494
	<hr/>	<hr/>
Less Capital Outlay		354,930
Net General Fund SEEK		16,672,564

FSPK

Local	450,528
State	679,923

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 354,930 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 461 Ohio County

Base Year Levied Equivalent Rate :	51.70
Current Year Levied Equivalent Rate :	51.70
Assessment :	\$901,056,627
Prior Year End of Year Adjusted ADA :	3,549.3
Prior Year 8 Month Average Free Lunch :	2,032.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	138.00
Moderate Incidence (Moderate : Weight 1.17)	391.00
High Incidence (Speech : Weight 0.24)	111.00
Prior Year Home & Hospital :	5.1
Base Year Debt Service :	\$1,103,714
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	55
Transportation (Unprorated) :	\$1,974,099

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 465 Oldham County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508		2005 - 2006 End of Year AADA	9,925.3
		Growth	282.9
		2005 - 2006 AADA Plus Growth	10,208.2
Assessment	\$5,030,992,271	Levied Equivalent Rate	71.3
Per Pupil Assessment	\$492,838	Maximum Tier I Rate	45.8
91-92 State Per Pupil Funding	\$2,307.97		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	35,810,366
At Risk	72.83	743,415
Home & Hospital	2.44	24,878
Exceptional Child	579.49	5,915,540
Transportation	359.08	3,665,523
LEP	8.87	90,506
	<hr/>	<hr/>
Calculated Base Funding	4,530.71	46,250,228
Less 30 Cent Local Effort	1,479	15,092,977
	<hr/>	<hr/>
Calculated STATE Portion	3,052.19	31,157,251
State Tier I	155.89	1,591,355
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,208.08	32,748,606
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,208.08	32,748,606
	<hr/>	<hr/>
Less Capital Outlay		1,020,820
Net General Fund SEEK		31,727,786
 FSPK		
Local		2,515,496
State		735,817
Original Growth Nickel		
Local		2,515,496
State		735,817
Equalized Growth Nickel		
Local		2,515,496
Recallable Nickel		
Local		2,515,496
State		735,817
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 1,020,820 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 465 Oldham County

Base Year Levied Equivalent Rate :	71.30
Current Year Levied Equivalent Rate :	71.30
Assessment :	\$5,030,992,271
Prior Year End of Year Adjusted ADA :	9,925.3
Prior Year 8 Month Average Free Lunch :	1,412.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	345.00
Moderate Incidence (Moderate : Weight 1.17)	647.00
High Incidence (Speech : Weight 0.24)	494.00
Prior Year Home & Hospital :	7.3
Base Year Debt Service :	\$6,690,273
Current Year Second Month Growth Factor Percentage :	2.9
LEP :	344
Transportation (Unprorated) :	\$4,292,908

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 471 Owen County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508		2005 - 2006 End of Year AADA	1,723.8
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,723.8
Assessment	\$497,459,185	Levied Equivalent Rate	62.8
Per Pupil Assessment	\$288,583	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,875.06		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	6,047,090
At Risk	296.10	510,414
Home & Hospital	12.46	21,470
Exceptional Child	492.09	848,269
Transportation	506.09	872,400
LEP	3.51	6,051
	<hr/>	<hr/>
Calculated Base Funding	4,818.25	8,305,694
Less 30 Cent Local Effort	866	1,492,378
	<hr/>	<hr/>
Calculated STATE Portion	3,952.50	6,813,316
State Tier I	402.42	693,691
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,354.92	7,507,007
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,354.92	7,507,007
	<hr/>	<hr/>
Less Capital Outlay		172,380
Net General Fund SEEK		7,334,627
 FSPK		
Local		248,730
State		300,301
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		248,730
State		300,301

*** CAPITAL OUTLAY in the amount of \$ 172,380 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 471 Owen County

Base Year Levied Equivalent Rate :	62.80
Current Year Levied Equivalent Rate :	62.80
Assessment :	\$497,459,185
Prior Year End of Year Adjusted ADA :	1,723.8
Prior Year 8 Month Average Free Lunch :	970.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	37.00
Moderate Incidence (Moderate : Weight 1.17)	126.00
High Incidence (Speech : Weight 0.24)	31.00
Prior Year Home & Hospital :	6.3
Base Year Debt Service :	\$970,453
Current Year Second Month Growth Factor Percentage :	-0.1
LEP :	23
Transportation (Unprorated) :	\$1,021,732

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 472 Owensboro Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	3,500.6	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	3,500.6	
Assessment	\$1,284,644,511	Levied Equivalent Rate	85.7
Per Pupil Assessment	\$366,978	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,608.11		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	12,280,105
At Risk	386.22	1,352,018
Home & Hospital	6.81	23,856
Exceptional Child	911.53	3,190,912
Transportation	242.25	848,025
LEP	2.56	8,945
	<hr/>	<hr/>
Calculated Base Funding	5,057.37	17,703,861
Less 30 Cent Local Effort	1,101	3,853,934
	<hr/>	<hr/>
Calculated STATE Portion	3,956.43	13,849,927
State Tier I	324.21	1,134,918
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,280.64	14,984,845
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,280.64	14,984,845
	<hr/>	<hr/>
Less Capital Outlay		350,060
Net General Fund SEEK		14,634,785

FSPK	
Local	642,322
State	472,620

Original Growth Nickel	
Local	0
State	0

Equalized Growth Nickel	
Local	0

Recallable Nickel	
Local	0
State	0

Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 350,060 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 472 Owensboro Independent

Base Year Levied Equivalent Rate :	85.70
Current Year Levied Equivalent Rate :	85.70
Assessment :	\$1,284,644,511
Prior Year End of Year Adjusted ADA :	3,500.6
Prior Year 8 Month Average Free Lunch :	2,569.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	160.00
Moderate Incidence (Moderate : Weight 1.17)	405.00
High Incidence (Speech : Weight 0.24)	249.00
Prior Year Home & Hospital :	7.0
Base Year Debt Service :	\$716,649
Current Year Second Month Growth Factor Percentage :	-0.8
LEP :	34
Transportation (Unprorated) :	\$993,176

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 475 Owsley County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	682.4
	Growth	0.0
	2005 - 2006 AADA Plus Growth	682.4
Assessment	\$105,686,528	Levied Equivalent Rate
		59.5
Per Pupil Assessment	\$154,875	Maximum Tier I Rate
		48.1
91-92 State Per Pupil Funding	\$3,340.56	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	2,393,859
At Risk	616.26	420,539
Home & Hospital	7.49	5,112
Exceptional Child	858.24	585,661
Transportation	482.11	328,994
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	5,472.10	3,734,165
Less 30 Cent Local Effort	465	317,060
	<hr/>	<hr/>
Calculated STATE Portion	5,007.48	3,417,105
State Tier I	630.62	430,333
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,638.10	3,847,438
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,638.10	3,847,438
	<hr/>	<hr/>
Less Capital Outlay		68,240
Net General Fund SEEK		3,779,198

FSPK

Local	52,843
State	164,501

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 68,240 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 475 Owsley County

Base Year Levied Equivalent Rate :	59.50
Current Year Levied Equivalent Rate :	59.50
Assessment :	\$105,686,528
Prior Year End of Year Adjusted ADA :	682.4
Prior Year 8 Month Average Free Lunch :	799.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	27.00
Moderate Incidence (Moderate : Weight 1.17)	86.00
High Incidence (Speech : Weight 0.24)	12.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$239,161
Current Year Second Month Growth Factor Percentage :	-3.2
LEP :	0
Transportation (Unprorated) :	\$385,302

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 476 Paducah Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508		2005 - 2006 End of Year AADA	2,555.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,555.0
Assessment	\$901,447,537	Levied Equivalent Rate	77.6
Per Pupil Assessment	\$352,817	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,648.00		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	8,962,940
At Risk	425.02	1,085,919
Home & Hospital	10.67	27,264
Exceptional Child	591.14	1,510,369
Transportation	162.88	416,149
LEP	1.03	2,631
	<hr/>	<hr/>
Calculated Base Funding	4,698.74	12,005,272
Less 30 Cent Local Effort	1,058	2,704,343
	<hr/>	<hr/>
Calculated STATE Portion	3,640.29	9,300,929
State Tier I	316.30	808,149
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,956.59	10,109,078
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,956.59	10,109,078
	<hr/>	<hr/>
Less Capital Outlay		255,500
Net General Fund SEEK		9,853,578

FSPK	
Local	450,724
State	363,044

Original Growth Nickel	
Local	0
State	0

Equalized Growth Nickel	
Local	0

Recallable Nickel	
Local	0
State	0

Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 255,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 476 Paducah Independent

Base Year Levied Equivalent Rate :	77.60
Current Year Levied Equivalent Rate :	77.60
Assessment :	\$901,447,537
Prior Year End of Year Adjusted ADA :	2,555.0
Prior Year 8 Month Average Free Lunch :	2,063.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	53.00
Moderate Incidence (Moderate : Weight 1.17)	240.00
High Incidence (Speech : Weight 0.24)	105.00
Prior Year Home & Hospital :	8.0
Base Year Debt Service :	\$871,028
Current Year Second Month Growth Factor Percentage :	-2.7
LEP :	10
Transportation (Unprorated) :	\$487,388

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 477 Paintsville Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	757.4
	Growth	5.3
	2005 - 2006 AADA Plus Growth	762.7
Assessment	\$260,089,242	Levied Equivalent Rate
		84.8
Per Pupil Assessment	\$341,011	Maximum Tier I Rate
		45.2
91-92 State Per Pupil Funding	\$2,470.92	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	2,675,552
At Risk	242.78	185,170
Home & Hospital	4.02	3,067
Exceptional Child	416.48	317,649
Transportation	132.20	100,826
LEP	0.00	0
Calculated Base Funding	4,303.48	3,282,264
Less 30 Cent Local Effort	1,023	780,268
Calculated STATE Portion	3,280.45	2,501,996
State Tier I	301.53	229,974
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,581.98	2,731,970
Prior Year Adjustment	0.00	0
Total State Funds	3,581.98	2,731,970
Less Capital Outlay		76,270
Net General Fund SEEK		2,655,700

FSPK

Local	130,045
State	112,875

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 76,270 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 477 Paintsville Independent

Base Year Levied Equivalent Rate :	84.80
Current Year Levied Equivalent Rate :	84.80
Assessment :	\$260,089,242
Prior Year End of Year Adjusted ADA :	757.4
Prior Year 8 Month Average Free Lunch :	351.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	10.00
Moderate Incidence (Moderate : Weight 1.17)	53.00
High Incidence (Speech : Weight 0.24)	21.00
Prior Year Home & Hospital :	0.9
Base Year Debt Service :	\$316,674
Current Year Second Month Growth Factor Percentage :	0.7
LEP :	0
Transportation (Unprorated) :	\$118,080

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 478 Paris Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	637.1	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	637.1	
Assessment	\$202,370,921	Levied Equivalent Rate	71.2
Per Pupil Assessment	\$317,644	Maximum Tier I Rate	45.4
91-92 State Per Pupil Funding	\$2,748.42		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	2,234,947
At Risk	317.32	202,166
Home & Hospital	8.02	5,112
Exceptional Child	414.01	263,767
Transportation	151.84	96,735
LEP	6.20	3,947
	<hr/>	<hr/>
Calculated Base Funding	4,405.39	2,806,674
Less 30 Cent Local Effort	953	607,113
	<hr/>	<hr/>
Calculated STATE Portion	3,452.46	2,199,561
State Tier I	333.25	212,312
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,785.71	2,411,873
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,785.71	2,411,873
	<hr/>	<hr/>
Less Capital Outlay		63,710
Net General Fund SEEK		2,348,163
 FSPK		
Local		101,185
State		101,731
 Original Growth Nickel		
Local		0
State		0
 Equalized Growth Nickel		
Local		0
 Recallable Nickel		
Local		0
State		0
 Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 63,710 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 478 Paris Independent

Base Year Levied Equivalent Rate :	71.20
Current Year Levied Equivalent Rate :	71.20
Assessment :	\$202,370,921
Prior Year End of Year Adjusted ADA :	637.1
Prior Year 8 Month Average Free Lunch :	384.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	13.00
Moderate Incidence (Moderate : Weight 1.17)	32.00
High Incidence (Speech : Weight 0.24)	30.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$183,068
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	15
Transportation (Unprorated) :	\$113,291

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 481 Pendleton County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	2,503.2	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,503.2	
Assessment	\$677,972,292	Levied Equivalent Rate	58.9
Per Pupil Assessment	\$270,842	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,724.83		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	8,781,226
At Risk	251.27	628,967
Home & Hospital	20.42	51,120
Exceptional Child	593.90	1,486,655
Transportation	456.09	1,141,687
LEP	0.84	2,105
	<hr/>	<hr/>
Calculated Base Funding	4,830.52	12,091,760
Less 30 Cent Local Effort	813	2,033,917
	<hr/>	<hr/>
Calculated STATE Portion	4,017.99	10,057,843
State Tier I	423.23	1,059,429
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,441.22	11,117,272
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,441.22	11,117,272
	<hr/>	<hr/>
Less Capital Outlay		250,320
Net General Fund SEEK		10,866,952
 FSPK		
Local		338,986
State		458,283
Original Growth Nickel		
Local		338,986
State		458,283
Equalized Growth Nickel		
Local		338,986
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 250,320 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 481 Pendleton County

Base Year Levied Equivalent Rate :	58.90
Current Year Levied Equivalent Rate :	58.90
Assessment :	\$677,972,292
Prior Year End of Year Adjusted ADA :	2,503.2
Prior Year 8 Month Average Free Lunch :	1,195.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	76.00
Moderate Incidence (Moderate : Weight 1.17)	195.00
High Incidence (Speech : Weight 0.24)	71.00
Prior Year Home & Hospital :	15.0
Base Year Debt Service :	\$816,703
Current Year Second Month Growth Factor Percentage :	-1.0
LEP :	8
Transportation (Unprorated) :	\$1,337,091

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 485 Perry County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	3,790.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	3,790.0	
Assessment	\$1,258,598,150	Levied Equivalent Rate	52.3
Per Pupil Assessment	\$332,084	Maximum Tier I Rate	48.0
91-92 State Per Pupil Funding	\$2,946.94		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	13,295,320
At Risk	404.16	1,531,768
Home & Hospital	20.68	78,384
Exceptional Child	1,088.60	4,125,794
Transportation	408.82	1,549,422
LEP	0.00	0
Calculated Base Funding	5,430.26	20,580,688
Less 30 Cent Local Effort	996	3,775,794
Calculated STATE Portion	4,434.01	16,804,894
State Tier I	394.92	1,496,761
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,828.93	18,301,655
Prior Year Adjustment	0.00	0
Total State Funds	4,828.93	18,301,655
Less Capital Outlay		379,000
Net General Fund SEEK		17,922,655

FSPK

Local	629,299
State	577,816

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 379,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 485 Perry County

Base Year Levied Equivalent Rate :	52.30
Current Year Levied Equivalent Rate :	52.30
Assessment :	\$1,258,598,150
Prior Year End of Year Adjusted ADA :	3,790.0
Prior Year 8 Month Average Free Lunch :	2,911.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	248.00
Moderate Incidence (Moderate : Weight 1.17)	479.00
High Incidence (Speech : Weight 0.24)	137.00
Prior Year Home & Hospital :	23.0
Base Year Debt Service :	\$1,398,019
Current Year Second Month Growth Factor Percentage :	-2.5
LEP :	0
Transportation (Unprorated) :	\$1,814,620

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 491 Pike County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	8,784.2	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	8,784.2	
Assessment	\$2,936,911,068	Levied Equivalent Rate	65.4
Per Pupil Assessment	\$334,340	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,849.78		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	30,814,974
At Risk	319.90	2,810,066
Home & Hospital	12.57	110,419
Exceptional Child	604.59	5,310,796
Transportation	442.73	3,889,007
LEP	0.03	263
	<hr/>	<hr/>
Calculated Base Funding	4,887.82	42,935,525
Less 30 Cent Local Effort	1,003	8,810,733
	<hr/>	<hr/>
Calculated STATE Portion	3,884.80	34,124,792
State Tier I	353.75	3,107,454
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,238.55	37,232,246
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,238.55	37,232,246
	<hr/>	<hr/>
Less Capital Outlay		878,420
Net General Fund SEEK		36,353,826

FSPK

Local	1,468,456
State	1,329,313

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 878,420 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 491 Pike County

Base Year Levied Equivalent Rate :	65.40
Current Year Levied Equivalent Rate :	65.40
Assessment :	\$2,936,911,068
Prior Year End of Year Adjusted ADA :	8,784.2
Prior Year 8 Month Average Free Lunch :	5,340.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	170.00
Moderate Incidence (Moderate : Weight 1.17)	869.00
High Incidence (Speech : Weight 0.24)	407.00
Prior Year Home & Hospital :	32.4
Base Year Debt Service :	\$3,190,961
Current Year Second Month Growth Factor Percentage :	-0.6
LEP :	1
Transportation (Unprorated) :	\$4,554,652

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 492 Pikeville Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508		2005 - 2006 End of Year AADA	1,141.4
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,141.4
Assessment	\$461,471,745	Levied Equivalent Rate	85.4
Per Pupil Assessment	\$404,303	Maximum Tier I Rate	45.6
91-92 State Per Pupil Funding	\$2,279.78		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	4,004,031
At Risk	193.53	220,899
Home & Hospital	2.39	2,726
Exceptional Child	522.82	596,746
Transportation	248.03	283,106
LEP	0.69	789
	<hr/>	<hr/>
Calculated Base Funding	4,475.46	5,108,297
Less 30 Cent Local Effort	1,213	1,384,415
	<hr/>	<hr/>
Calculated STATE Portion	3,262.55	3,723,882
State Tier I	247.56	282,565
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,510.11	4,006,447
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,510.11	4,006,447
	<hr/>	<hr/>
Less Capital Outlay		114,140
Net General Fund SEEK		3,892,307

FSPK

Local	230,736
State	132,800

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 114,140 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 492 Pikeville Independent

Base Year Levied Equivalent Rate :	85.40
Current Year Levied Equivalent Rate :	85.40
Assessment :	\$461,471,745
Prior Year End of Year Adjusted ADA :	1,141.4
Prior Year 8 Month Average Free Lunch :	419.8
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	31.00
Moderate Incidence (Moderate : Weight 1.17)	78.00
High Incidence (Speech : Weight 0.24)	25.00
Prior Year Home & Hospital :	0.8
Base Year Debt Service :	\$392,739
Current Year Second Month Growth Factor Percentage :	-0.1
LEP :	3
Transportation (Unprorated) :	\$331,572

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 493 Pineville Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	525.0
	Growth	0.0
	2005 - 2006 AADA Plus Growth	525.0
Assessment	\$55,049,078	Levied Equivalent Rate
		64.4
Per Pupil Assessment	\$104,855	Maximum Tier I Rate
		45.9
91-92 State Per Pupil Funding	\$2,842.23	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	1,841,700
At Risk	356.11	186,959
Home & Hospital	14.93	7,838
Exceptional Child	515.91	270,853
Transportation	209.98	110,237
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,604.93	2,417,587
Less 30 Cent Local Effort	315	165,147
	<hr/>	<hr/>
Calculated STATE Portion	4,290.36	2,252,440
State Tier I	581.54	305,308
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,871.90	2,557,748
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,871.90	2,557,748
	<hr/>	<hr/>
Less Capital Outlay		52,500
Net General Fund SEEK		2,505,248
 FSPK		
Local		27,525
State		139,688
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 52,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 493 Pineville Independent

Base Year Levied Equivalent Rate :	64.40
Current Year Levied Equivalent Rate :	64.40
Assessment :	\$55,049,078
Prior Year End of Year Adjusted ADA :	525.0
Prior Year 8 Month Average Free Lunch :	355.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	5.00
Moderate Incidence (Moderate : Weight 1.17)	50.00
High Incidence (Speech : Weight 0.24)	29.00
Prior Year Home & Hospital :	2.3
Base Year Debt Service :	\$174,687
Current Year Second Month Growth Factor Percentage :	-1.1
LEP :	0
Transportation (Unprorated) :	\$129,098

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 495 Powell County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	2,240.0	
	Growth	9.0	
	2005 - 2006 AADA Plus Growth	2,249.0	
Assessment	\$434,122,119	Levied Equivalent Rate	47.2
Per Pupil Assessment	\$193,029	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,977.50		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,889,492
At Risk	339.26	762,990
Home & Hospital	14.09	31,694
Exceptional Child	694.11	1,561,060
Transportation	395.11	888,593
LEP	0.70	1,579
	4,951.27	11,135,408
Calculated Base Funding	579	1,302,366
Less 30 Cent Local Effort	4,372.18	9,833,042
Calculated STATE Portion	524.70	1,180,060
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	4,896.88	11,013,102
Total State SEEK *	0.00	0
Prior Year Adjustment	4,896.88	11,013,102
Total State Funds	4,896.88	11,013,102
Less Capital Outlay		224,900
Net General Fund SEEK		10,788,202

FSPK

Local	217,061
State	499,245
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 224,900 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 495 Powell County

Base Year Levied Equivalent Rate :	47.20
Current Year Levied Equivalent Rate :	47.20
Assessment :	\$434,122,119
Prior Year End of Year Adjusted ADA :	2,240.0
Prior Year 8 Month Average Free Lunch :	1,450.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	70.00
Moderate Incidence (Moderate : Weight 1.17)	210.00
High Incidence (Speech : Weight 0.24)	145.00
Prior Year Home & Hospital :	9.3
Base Year Debt Service :	\$700,930
Current Year Second Month Growth Factor Percentage :	0.4
LEP :	6
Transportation (Unprorated) :	\$1,040,686

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 496 Providence Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	369.3
	Growth	4.8
	2005 - 2006 AADA Plus Growth	374.1
Assessment	\$49,748,405	Levied Equivalent Rate
		68.3
Per Pupil Assessment	\$132,982	Maximum Tier I Rate
		46.9
91-92 State Per Pupil Funding	\$2,804.22	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	1,312,343
At Risk	429.29	160,596
Home & Hospital	6.38	2,386
Exceptional Child	824.82	308,564
Transportation	232.63	87,028
LEP	0.00	0
Calculated Base Funding	5,001.12	1,870,917
Less 30 Cent Local Effort	399	149,245
Calculated STATE Portion	4,602.18	1,721,672
State Tier I	598.28	223,818
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,200.46	1,945,490
Prior Year Adjustment	0.00	0
Total State Funds	5,200.46	1,945,490
Less Capital Outlay		37,410
Net General Fund SEEK		1,908,080

FSPK

Local	24,874
State	94,277

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 37,410 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

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District: 496 Providence Independent

Base Year Levied Equivalent Rate :	68.30
Current Year Levied Equivalent Rate :	68.30
Assessment :	\$49,748,405
Prior Year End of Year Adjusted ADA :	369.3
Prior Year 8 Month Average Free Lunch :	305.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	12.00
Moderate Incidence (Moderate : Weight 1.17)	48.00
High Incidence (Speech : Weight 0.24)	15.00
Prior Year Home & Hospital :	0.7
Base Year Debt Service :	\$121,930
Current Year Second Month Growth Factor Percentage :	1.3
LEP :	0
Transportation (Unprorated) :	\$101,915

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 501 Pulaski County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	6,892.9
	Growth	0.0
	2005 - 2006 AADA Plus Growth	6,892.9
Assessment	\$2,666,891,820	Levied Equivalent Rate
Per Pupil Assessment	\$386,904	50.5
		Maximum Tier I Rate
		46.7
91-92 State Per Pupil Funding	\$2,697.85	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	24,180,293
At Risk	309.21	2,131,373
Home & Hospital	13.00	89,630
Exceptional Child	673.35	4,641,365
Transportation	400.08	2,757,726
LEP	1.56	10,787
	<hr/>	<hr/>
Calculated Base Funding	4,905.20	33,811,174
Less 30 Cent Local Effort	1,161	8,000,675
	<hr/>	<hr/>
Calculated STATE Portion	3,744.49	25,810,499
State Tier I	292.91	2,019,015
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,037.40	27,829,514
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,037.40	27,829,514
	<hr/>	<hr/>
Less Capital Outlay		689,290
Net General Fund SEEK		27,140,224

FSPK

Local	1,333,446
State	861,943
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 689,290 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 501 Pulaski County

Base Year Levied Equivalent Rate :	50.50
Current Year Levied Equivalent Rate :	50.50
Assessment :	\$2,666,891,820
Prior Year End of Year Adjusted ADA :	6,892.9
Prior Year 8 Month Average Free Lunch :	4,050.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	218.00
Moderate Incidence (Moderate : Weight 1.17)	614.00
High Incidence (Speech : Weight 0.24)	385.00
Prior Year Home & Hospital :	26.3
Base Year Debt Service :	\$2,873,173
Current Year Second Month Growth Factor Percentage :	-2.2
LEP :	41
Transportation (Unprorated) :	\$3,229,748

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 502 Raceland Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508		2005 - 2006 End of Year AADA	886.5
		Growth	0.0
		2005 - 2006 AADA Plus Growth	886.5
Assessment	\$144,473,560	Levied Equivalent Rate	75.4
Per Pupil Assessment	\$162,971	Maximum Tier I Rate	45.3
91-92 State Per Pupil Funding	\$2,389.50		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	3,109,842
At Risk	161.81	143,442
Home & Hospital	8.07	7,157
Exceptional Child	404.18	358,307
Transportation	260.61	231,029
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,342.67	3,849,777
Less 30 Cent Local Effort	489	433,421
	<hr/>	<hr/>
Calculated STATE Portion	3,853.76	3,416,356
State Tier I	489.72	434,139
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,343.48	3,850,495
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,343.48	3,850,495
	<hr/>	<hr/>
Less Capital Outlay		88,650
Net General Fund SEEK		3,761,845

FSPK	
Local	72,237
State	210,113
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 88,650 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

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District: 502 Raceland Independent

Base Year Levied Equivalent Rate :	75.40
Current Year Levied Equivalent Rate :	75.40
Assessment :	\$144,473,560
Prior Year End of Year Adjusted ADA :	886.5
Prior Year 8 Month Average Free Lunch :	272.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	17.00
Moderate Incidence (Moderate : Weight 1.17)	47.00
High Incidence (Speech : Weight 0.24)	30.00
Prior Year Home & Hospital :	2.1
Base Year Debt Service :	\$265,441
Current Year Second Month Growth Factor Percentage :	-2.3
LEP :	0
Transportation (Unprorated) :	\$270,560

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

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District: 505 Robertson County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	371.0
	Growth	14.5
	2005 - 2006 AADA Plus Growth	385.5
Assessment	\$76,740,271	Levied Equivalent Rate
		49.1
Per Pupil Assessment	\$199,067	Maximum Tier I Rate
		46.7
91-92 State Per Pupil Funding	\$2,959.61	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	1,352,334
At Risk	298.93	115,238
Home & Hospital	14.15	5,453
Exceptional Child	691.77	266,678
Transportation	375.41	144,721
LEP	0.00	0
Calculated Base Funding	4,888.26	1,884,424
Less 30 Cent Local Effort	597	230,221
Calculated STATE Portion	4,291.06	1,654,203
State Tier I	510.73	196,885
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,801.79	1,851,088
Prior Year Adjustment	0.00	0
Total State Funds	4,801.79	1,851,088
Less Capital Outlay		38,550
Net General Fund SEEK		1,812,538

FSPK

Local	38,370
State	84,412

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 38,550 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 505 Robertson County

Base Year Levied Equivalent Rate :	49.10
Current Year Levied Equivalent Rate :	49.10
Assessment :	\$76,740,271
Prior Year End of Year Adjusted ADA :	371.0
Prior Year 8 Month Average Free Lunch :	219.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	9.00
Moderate Incidence (Moderate : Weight 1.17)	43.00
High Incidence (Speech : Weight 0.24)	19.00
Prior Year Home & Hospital :	1.6
Base Year Debt Service :	\$89,008
Current Year Second Month Growth Factor Percentage :	3.9
LEP :	0
Transportation (Unprorated) :	\$169,501

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 511 Rockcastle County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	2,671.2
	Growth	0.0
	2005 - 2006 AADA Plus Growth	2,671.2
Assessment	\$464,029,395	Levied Equivalent Rate
		55.5
Per Pupil Assessment	\$173,716	Maximum Tier I Rate
		47.2
91-92 State Per Pupil Funding	\$3,030.13	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	9,370,570
At Risk	322.81	862,284
Home & Hospital	18.63	49,757
Exceptional Child	831.09	2,220,003
Transportation	435.21	1,162,543
LEP	0.00	0
Calculated Base Funding	5,115.74	13,665,157
Less 30 Cent Local Effort	521	1,392,088
Calculated STATE Portion	4,594.59	12,273,069
State Tier I	566.22	1,512,489
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,160.81	13,785,558
Prior Year Adjustment	0.00	0
Total State Funds	5,160.81	13,785,558
Less Capital Outlay		267,120
Net General Fund SEEK		13,518,438

FSPK

Local	232,015
State	618,762

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 267,120 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

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District: 511 Rockcastle County

Base Year Levied Equivalent Rate :	55.50
Current Year Levied Equivalent Rate :	55.50
Assessment :	\$464,029,395
Prior Year End of Year Adjusted ADA :	2,671.2
Prior Year 8 Month Average Free Lunch :	1,638.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	95.00
Moderate Incidence (Moderate : Weight 1.17)	323.00
High Incidence (Speech : Weight 0.24)	132.00
Prior Year Home & Hospital :	14.6
Base Year Debt Service :	\$806,389
Current Year Second Month Growth Factor Percentage :	-0.7
LEP :	0
Transportation (Unprorated) :	\$1,361,529

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 515 Rowan County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	2,810.0
	Growth	0.0
	2005 - 2006 AADA Plus Growth	2,810.0
Assessment	\$1,001,054,769	Levied Equivalent Rate
Per Pupil Assessment	\$356,247	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,831.83	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	9,857,480
At Risk	299.62	841,920
Home & Hospital	10.92	30,672
Exceptional Child	717.28	2,015,556
Transportation	357.44	1,004,405
LEP	0.47	1,316
	<hr/>	<hr/>
Calculated Base Funding	4,893.73	13,751,349
Less 30 Cent Local Effort	1,069	3,003,164
	<hr/>	<hr/>
Calculated STATE Portion	3,824.99	10,748,185
State Tier I	327.57	920,485
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,152.56	11,668,670
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,152.56	11,668,670
	<hr/>	<hr/>
Less Capital Outlay		281,000
Net General Fund SEEK		11,387,670

FSPK

Local	500,527
State	394,458
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 281,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 515 Rowan County

Base Year Levied Equivalent Rate :	56.00
Current Year Levied Equivalent Rate :	56.00
Assessment :	\$1,001,054,769
Prior Year End of Year Adjusted ADA :	2,810.0
Prior Year 8 Month Average Free Lunch :	1,600.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	90.00
Moderate Incidence (Moderate : Weight 1.17)	290.00
High Incidence (Speech : Weight 0.24)	99.00
Prior Year Home & Hospital :	9.0
Base Year Debt Service :	\$931,083
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	5
Transportation (Unprorated) :	\$1,176,307

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 521 Russell County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	2,641.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,641.0	
Assessment	\$828,856,877	Levied Equivalent Rate	53.3
Per Pupil Assessment	\$313,842	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,847.63		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	9,264,628
At Risk	316.20	835,079
Home & Hospital	20.13	53,165
Exceptional Child	978.61	2,584,519
Transportation	373.19	985,604
LEP	0.10	263
	<hr/>	<hr/>
Calculated Base Funding	5,196.23	13,723,258
Less 30 Cent Local Effort	942	2,486,571
	<hr/>	<hr/>
Calculated STATE Portion	4,254.70	11,236,687
State Tier I	400.28	1,057,133
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,654.98	12,293,820
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,654.98	12,293,820
	<hr/>	<hr/>
Less Capital Outlay		264,100
Net General Fund SEEK		12,029,720
 FSPK		
Local		414,428
State		426,730
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		414,428
State		426,730
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 264,100 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 521 Russell County

Base Year Levied Equivalent Rate :	53.30
Current Year Levied Equivalent Rate :	53.30
Assessment :	\$828,856,877
Prior Year End of Year Adjusted ADA :	2,641.0
Prior Year 8 Month Average Free Lunch :	1,587.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	115.00
Moderate Incidence (Moderate : Weight 1.17)	370.00
High Incidence (Speech : Weight 0.24)	140.00
Prior Year Home & Hospital :	15.6
Base Year Debt Service :	\$1,009,279
Current Year Second Month Growth Factor Percentage :	-3.2
LEP :	1
Transportation (Unprorated) :	\$1,154,292

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 522 Russell Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,940.0
	Growth	0.0
	2005 - 2006 AADA Plus Growth	1,940.0
Assessment	\$727,118,572	Levied Equivalent Rate
		58.8
Per Pupil Assessment	\$374,803	Maximum Tier I Rate
		45.8
91-92 State Per Pupil Funding	\$2,240.13	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	6,805,520
At Risk	155.96	302,565
Home & Hospital	3.34	6,475
Exceptional Child	606.03	1,175,706
Transportation	259.44	503,304
LEP	3.53	6,841
	<hr/>	<hr/>
Calculated Base Funding	4,536.30	8,800,411
Less 30 Cent Local Effort	1,124	2,181,356
	<hr/>	<hr/>
Calculated STATE Portion	3,411.89	6,619,055
State Tier I	282.82	548,672
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,694.71	7,167,727
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,694.71	7,167,727
	<hr/>	<hr/>
Less Capital Outlay		194,000
Net General Fund SEEK		6,973,727

FSPK

Local	363,559
State	254,331
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 194,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 522 Russell Independent

Base Year Levied Equivalent Rate :	58.80
Current Year Levied Equivalent Rate :	58.80
Assessment :	\$727,118,572
Prior Year End of Year Adjusted ADA :	1,940.0
Prior Year 8 Month Average Free Lunch :	575.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	80.00
Moderate Incidence (Moderate : Weight 1.17)	95.00
High Incidence (Speech : Weight 0.24)	150.00
Prior Year Home & Hospital :	1.9
Base Year Debt Service :	\$648,728
Current Year Second Month Growth Factor Percentage :	-0.7
LEP :	26
Transportation (Unprorated) :	\$589,451

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 523 Russellville Independent
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input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,027.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,027.0	
Assessment	\$252,045,252	Levied Equivalent Rate	71.6
Per Pupil Assessment	\$245,419	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,704.66		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	3,602,716
At Risk	357.58	367,235
Home & Hospital	6.30	6,475
Exceptional Child	770.33	791,124
Transportation	299.58	307,671
LEP	4.61	4,736
	<hr/>	<hr/>
Calculated Base Funding	4,946.40	5,079,957
Less 30 Cent Local Effort	736	756,136
	<hr/>	<hr/>
Calculated STATE Portion	4,210.14	4,323,821
State Tier I	460.83	473,273
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,670.97	4,797,094
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,670.97	4,797,094
	<hr/>	<hr/>
Less Capital Outlay		102,700
Net General Fund SEEK		4,694,394
 FSPK		
Local		126,023
State		201,077
 Original Growth Nickel		
Local		0
State		0
 Equalized Growth Nickel		
Local		0
 Recallable Nickel		
Local		0
State		0
 Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 102,700 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 523 Russellville Independent
--

Base Year Levied Equivalent Rate :	71.60
Current Year Levied Equivalent Rate :	71.60
Assessment :	\$252,045,252
Prior Year End of Year Adjusted ADA :	1,027.0
Prior Year 8 Month Average Free Lunch :	697.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	25.00
Moderate Incidence (Moderate : Weight 1.17)	137.00
High Incidence (Speech : Weight 0.24)	27.00
Prior Year Home & Hospital :	1.9
Base Year Debt Service :	\$364,269
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	18
Transportation (Unprorated) :	\$360,328

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 524 Science Hill Independent
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input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	410.0
	Growth	0.0
	2005 - 2006 AADA Plus Growth	410.0
Assessment	\$78,000,000	Levied Equivalent Rate
		50.1
Per Pupil Assessment	\$190,244	Maximum Tier I Rate
		46.1
91-92 State Per Pupil Funding	\$2,607.03	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	1,438,280
At Risk	269.52	110,502
Home & Hospital	1.66	682
Exceptional Child	614.41	251,909
Transportation	280.09	114,836
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,673.68	1,916,209
Less 30 Cent Local Effort	571	234,000
	<hr/>	<hr/>
Calculated STATE Portion	4,102.95	1,682,209
State Tier I	496.72	203,656
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,599.67	1,885,865
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,599.67	1,885,865
	<hr/>	<hr/>
Less Capital Outlay		41,000
Net General Fund SEEK		1,844,865

FSPK

Local	39,000
State	91,585
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	39,000
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 41,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 524 Science Hill Independent
--

Base Year Levied Equivalent Rate :	50.10
Current Year Levied Equivalent Rate :	50.10
Assessment :	\$78,000,000
Prior Year End of Year Adjusted ADA :	410.0
Prior Year 8 Month Average Free Lunch :	210.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	5.00
Moderate Incidence (Moderate : Weight 1.17)	46.00
High Incidence (Speech : Weight 0.24)	26.00
Prior Year Home & Hospital :	0.2
Base Year Debt Service :	\$135,781
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$134,491

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 525 Scott County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	6,263.3
	Growth	250.5
	2005 - 2006 AADA Plus Growth	6,513.8
Assessment	\$3,270,625,259	Levied Equivalent Rate 65.4
Per Pupil Assessment	\$502,107	Maximum Tier I Rate 45.9
91-92 State Per Pupil Funding	\$2,454.63	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	22,850,410
At Risk	166.33	1,083,446
Home & Hospital	3.45	22,493
Exceptional Child	573.82	3,737,739
Transportation	330.65	2,153,765
LEP	2.67	17,365
Calculated Base Funding	4,584.92	29,865,218
Less 30 Cent Local Effort	1,506	9,811,876
Calculated STATE Portion	3,078.60	20,053,342
State Tier I	147.43	960,361
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,226.03	21,013,703
Prior Year Adjustment	0.00	0
Total State Funds	3,226.03	21,013,703
Less Capital Outlay		651,380
Net General Fund SEEK		20,362,323
FSPK		
Local		1,635,313
State		439,333
Original Growth Nickel		
Local		1,635,313
State		439,333
Equalized Growth Nickel		
Local		1,635,313
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 651,380 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 525 Scott County

Base Year Levied Equivalent Rate :	65.40
Current Year Levied Equivalent Rate :	65.40
Assessment :	\$3,270,625,259
Prior Year End of Year Adjusted ADA :	6,263.3
Prior Year 8 Month Average Free Lunch :	2,059.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	187.00
Moderate Incidence (Moderate : Weight 1.17)	492.00
High Incidence (Speech : Weight 0.24)	210.00
Prior Year Home & Hospital :	6.6
Base Year Debt Service :	\$3,929,103
Current Year Second Month Growth Factor Percentage :	4.0
LEP :	66
Transportation (Unprorated) :	\$2,522,394

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 531 Shelby County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	5,300.0	
	Growth	143.1	
	2005 - 2006 AADA Plus Growth	5,443.1	
Assessment	\$2,750,000,000	Levied Equivalent Rate	69.5
Per Pupil Assessment	\$505,227	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,470.01		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	19,094,395
At Risk	212.68	1,157,640
Home & Hospital	1.50	8,179
Exceptional Child	647.32	3,523,435
Transportation	379.84	2,067,521
LEP	21.75	118,395
	<hr/>	<hr/>
Calculated Base Funding	4,771.09	25,969,565
Less 30 Cent Local Effort	1,516	8,250,000
	<hr/>	<hr/>
Calculated STATE Portion	3,255.41	17,719,565
State Tier I	150.06	816,811
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,405.47	18,536,376
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,405.47	18,536,376
	<hr/>	<hr/>
Less Capital Outlay		544,310
Net General Fund SEEK		17,992,066
 FSPK		
Local		1,375,000
State		358,627
Original Growth Nickel		
Local		1,375,000
State		358,627
Equalized Growth Nickel		
Local		1,375,000
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 544,310 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 531 Shelby County

Base Year Levied Equivalent Rate :	69.50
Current Year Levied Equivalent Rate :	69.50
Assessment :	\$2,750,000,000
Prior Year End of Year Adjusted ADA :	5,300.0
Prior Year 8 Month Average Free Lunch :	2,200.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	153.00
Moderate Incidence (Moderate : Weight 1.17)	513.00
High Incidence (Speech : Weight 0.24)	186.00
Prior Year Home & Hospital :	2.4
Base Year Debt Service :	\$2,831,638
Current Year Second Month Growth Factor Percentage :	2.7
LEP :	450
Transportation (Unprorated) :	\$2,421,409

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 533 Silver Grove Independent
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input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	245.0
	Growth	0.0
	2005 - 2006 AADA Plus Growth	245.0
Assessment	\$90,000,000	Levied Equivalent Rate
		82.6
Per Pupil Assessment	\$367,347	Maximum Tier I Rate
		45.9
91-92 State Per Pupil Funding	\$2,778.77	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	859,460
At Risk	386.60	94,716
Home & Hospital	0.00	0
Exceptional Child	681.56	166,981
Transportation	36.51	8,944
LEP	0.00	0
	<hr/>	<hr/>
Calculated Base Funding	4,612.67	1,130,101
Less 30 Cent Local Effort	1,102	270,000
	<hr/>	<hr/>
Calculated STATE Portion	3,510.63	860,101
State Tier I	293.29	71,856
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,803.92	931,957
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,803.92	931,957
	<hr/>	<hr/>
Less Capital Outlay		24,500
Net General Fund SEEK		907,457

FSPK

Local	45,000
State	33,032
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 24,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 533 Silver Grove Independent
--

Base Year Levied Equivalent Rate :	82.60
Current Year Levied Equivalent Rate :	82.60
Assessment :	\$90,000,000
Prior Year End of Year Adjusted ADA :	245.0
Prior Year 8 Month Average Free Lunch :	180.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	2.00
Moderate Incidence (Moderate : Weight 1.17)	34.00
High Incidence (Speech : Weight 0.24)	13.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$95,370
Current Year Second Month Growth Factor Percentage :	-4.6
LEP :	0
Transportation (Unprorated) :	\$10,479

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

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District: 535 Simpson County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508		2005 - 2006 End of Year AADA	2,731.9
		Growth	0.0
		2005 - 2006 AADA Plus Growth	2,731.9
Assessment	\$993,164,660	Levied Equivalent Rate	51.9
Per Pupil Assessment	\$363,544	Maximum Tier I Rate	45.7
91-92 State Per Pupil Funding	\$2,495.03		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	9,583,505
At Risk	211.87	578,820
Home & Hospital	6.74	18,403
Exceptional Child	440.22	1,202,648
Transportation	319.21	872,061
LEP	0.19	526
	<hr/>	<hr/>
Calculated Base Funding	4,486.23	12,255,963
Less 30 Cent Local Effort	1,091	2,979,494
	<hr/>	<hr/>
Calculated STATE Portion	3,395.60	9,276,469
State Tier I	292.40	798,813
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,688.00	10,075,282
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,688.00	10,075,282
	<hr/>	<hr/>
Less Capital Outlay		273,190
Net General Fund SEEK		9,802,092

FSPK

Local	496,582
State	373,527

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 273,190 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 535 Simpson County

Base Year Levied Equivalent Rate :	51.90
Current Year Levied Equivalent Rate :	51.90
Assessment :	\$993,164,660
Prior Year End of Year Adjusted ADA :	2,731.9
Prior Year 8 Month Average Free Lunch :	1,100.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	35.00
Moderate Incidence (Moderate : Weight 1.17)	210.00
High Incidence (Speech : Weight 0.24)	62.00
Prior Year Home & Hospital :	5.4
Base Year Debt Service :	\$540,992
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	2
Transportation (Unprorated) :	\$1,021,331

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 536 Somerset Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,416.8	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,416.8	
Assessment	\$625,000,000	Levied Equivalent Rate	62.0
Per Pupil Assessment	\$441,135	Maximum Tier I Rate	45.7
91-92 State Per Pupil Funding	\$2,712.37		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	4,970,134
At Risk	243.38	344,819
Home & Hospital	8.42	11,928
Exceptional Child	528.40	748,642
Transportation	215.66	305,552
LEP	5.57	7,893
	<hr/>	<hr/>
Calculated Base Funding	4,509.43	6,388,968
Less 30 Cent Local Effort	1,323	1,875,000
	<hr/>	<hr/>
Calculated STATE Portion	3,186.03	4,513,968
State Tier I	209.69	297,085
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,395.72	4,811,053
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,395.72	4,811,053
	<hr/>	<hr/>
Less Capital Outlay		141,680
Net General Fund SEEK		4,669,373

FSPK

Local	312,500
State	138,751
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 141,680 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 536 Somerset Independent

Base Year Levied Equivalent Rate :	62.00
Current Year Levied Equivalent Rate :	62.00
Assessment :	\$625,000,000
Prior Year End of Year Adjusted ADA :	1,416.8
Prior Year 8 Month Average Free Lunch :	655.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	32.00
Moderate Incidence (Moderate : Weight 1.17)	105.00
High Incidence (Speech : Weight 0.24)	64.00
Prior Year Home & Hospital :	3.5
Base Year Debt Service :	\$494,804
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	30
Transportation (Unprorated) :	\$357,852

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 537 Southgate Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508		2005 - 2006 End of Year AADA	120.2
		Growth	0.0
		2005 - 2006 AADA Plus Growth	120.2
Assessment	\$92,948,132	Levied Equivalent Rate	74.1
Per Pupil Assessment	\$773,279	Maximum Tier I Rate	43.2
91-92 State Per Pupil Funding	\$2,521.64		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	421,662
At Risk	201.81	24,258
Home & Hospital	0.00	0
Exceptional Child	523.87	62,969
Transportation	0.00	0
LEP	8.75	1,052
Calculated Base Funding	4,242.43	509,941
Less 30 Cent Local Effort	2,320	278,844
Calculated STATE Portion	1,922.60	231,097
State Tier I	0.00	0
Hold Harmless	599.03	72,004
Adjustment to Appropriation	0.00	0
Total State SEEK *	2,521.63	303,101
Prior Year Adjustment	0.00	0
Total State Funds	2,521.63	303,101
Less Capital Outlay		12,020
Net General Fund SEEK		291,081

FSPK

Local	46,474
State	0
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 12,020 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 537 Southgate Independent

Base Year Levied Equivalent Rate :	74.10
Current Year Levied Equivalent Rate :	74.10
Assessment :	\$92,948,132
Prior Year End of Year Adjusted ADA :	120.2
Prior Year 8 Month Average Free Lunch :	46.1
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	1.00
Moderate Incidence (Moderate : Weight 1.17)	8.00
High Incidence (Speech : Weight 0.24)	26.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$57,100
Current Year Second Month Growth Factor Percentage :	-15.5
LEP :	4
Transportation (Unprorated) :	\$0

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 541 Spencer County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	2,225.0	
	Growth	22.3	
	2005 - 2006 AADA Plus Growth	2,247.3	
Assessment	\$885,209,477	Levied Equivalent Rate	59.2
Per Pupil Assessment	\$393,899	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,931.66		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,883,528
At Risk	204.15	458,794
Home & Hospital	6.52	14,654
Exceptional Child	593.38	1,333,496
Transportation	423.47	951,671
LEP	0.70	1,579
Calculated Base Funding	4,736.22	10,643,722
Less 30 Cent Local Effort	1,182	2,655,628
Calculated STATE Portion	3,554.52	7,988,094
State Tier I	275.27	618,625
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,829.79	8,606,719
Prior Year Adjustment	0.00	0
Total State Funds	3,829.79	8,606,719
Less Capital Outlay		224,730
Net General Fund SEEK		8,381,989
FSPK		
Local		442,605
State		273,160
Original Growth Nickel		
Local		442,605
State		273,160
Equalized Growth Nickel		
Local		442,605
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 224,730 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 541 Spencer County

Base Year Levied Equivalent Rate :	59.20
Current Year Levied Equivalent Rate :	59.20
Assessment :	\$885,209,477
Prior Year End of Year Adjusted ADA :	2,225.0
Prior Year 8 Month Average Free Lunch :	871.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	45.00
Moderate Incidence (Moderate : Weight 1.17)	222.00
High Incidence (Speech : Weight 0.24)	61.00
Prior Year Home & Hospital :	4.3
Base Year Debt Service :	\$1,279,379
Current Year Second Month Growth Factor Percentage :	1.0
LEP :	6
Transportation (Unprorated) :	\$1,114,553

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 545 Taylor County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	2,348.4
	Growth	0.0
	2005 - 2006 AADA Plus Growth	2,348.4
Assessment	\$711,329,091	Levied Equivalent Rate
		55.1
Per Pupil Assessment	\$302,899	Maximum Tier I Rate
		46.6
91-92 State Per Pupil Funding	\$2,673.30	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	8,238,187
At Risk	216.43	508,257
Home & Hospital	25.40	59,640
Exceptional Child	687.39	1,614,276
Transportation	426.75	1,002,179
LEP	1.68	3,947
	<hr/>	<hr/>
Calculated Base Funding	4,865.65	11,426,486
Less 30 Cent Local Effort	909	2,133,987
	<hr/>	<hr/>
Calculated STATE Portion	3,956.95	9,292,499
State Tier I	388.54	912,458
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,345.49	10,204,957
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,345.49	10,204,957
	<hr/>	<hr/>
Less Capital Outlay		234,840
Net General Fund SEEK		9,970,117

FSPK

Local	355,665
State	392,301

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 234,840 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 545 Taylor County

Base Year Levied Equivalent Rate :	55.10
Current Year Levied Equivalent Rate :	55.10
Assessment :	\$711,329,091
Prior Year End of Year Adjusted ADA :	2,348.4
Prior Year 8 Month Average Free Lunch :	965.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	63.00
Moderate Incidence (Moderate : Weight 1.17)	252.00
High Incidence (Speech : Weight 0.24)	72.00
Prior Year Home & Hospital :	17.5
Base Year Debt Service :	\$743,935
Current Year Second Month Growth Factor Percentage :	-3.8
LEP :	15
Transportation (Unprorated) :	\$1,173,715

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 551 Todd County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508		2005 - 2006 End of Year AADA	1,860.0
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,860.0
Assessment	\$430,000,000	Levied Equivalent Rate	47.8
Per Pupil Assessment	\$231,183	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,808.04		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	6,524,880
At Risk	282.90	526,200
Home & Hospital	9.16	17,040
Exceptional Child	535.95	996,868
Transportation	498.68	927,550
LEP	4.81	8,945
	<hr/>	<hr/>
Calculated Base Funding	4,839.50	9,001,483
Less 30 Cent Local Effort	694	1,290,000
	<hr/>	<hr/>
Calculated STATE Portion	4,145.95	7,711,483
State Tier I	470.63	875,366
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,616.58	8,586,849
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,616.58	8,586,849
	<hr/>	<hr/>
Less Capital Outlay		186,000
Net General Fund SEEK		8,400,849

FSPK

Local	215,000
State	377,410

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 186,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 551 Todd County

Base Year Levied Equivalent Rate :	47.80
Current Year Levied Equivalent Rate :	47.80
Assessment :	\$430,000,000
Prior Year End of Year Adjusted ADA :	1,860.0
Prior Year 8 Month Average Free Lunch :	1,000.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	28.00
Moderate Incidence (Moderate : Weight 1.17)	177.00
High Incidence (Speech : Weight 0.24)	47.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$873,977
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	34
Transportation (Unprorated) :	\$1,086,315

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 555 Trigg County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508		2005 - 2006 End of Year AADA	1,871.9
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,871.9
Assessment	\$721,941,237	Levied Equivalent Rate	50.9
Per Pupil Assessment	\$385,673	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,712.90		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	6,566,625
At Risk	232.02	434,325
Home & Hospital	17.66	33,058
Exceptional Child	681.29	1,275,298
Transportation	376.67	705,084
LEP	0.14	263
	<hr/>	<hr/>
Calculated Base Funding	4,815.78	9,014,653
Less 30 Cent Local Effort	1,157	2,165,824
	<hr/>	<hr/>
Calculated STATE Portion	3,658.76	6,848,829
State Tier I	288.82	540,650
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,947.58	7,389,479
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,947.58	7,389,479
	<hr/>	<hr/>
Less Capital Outlay		187,190
Net General Fund SEEK		7,202,289

FSPK	
Local	360,971
State	235,230
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 187,190 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 555 Trigg County

Base Year Levied Equivalent Rate :	50.90
Current Year Levied Equivalent Rate :	50.90
Assessment :	\$721,941,237
Prior Year End of Year Adjusted ADA :	1,871.9
Prior Year 8 Month Average Free Lunch :	825.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	48.00
Moderate Incidence (Moderate : Weight 1.17)	194.00
High Incidence (Speech : Weight 0.24)	99.00
Prior Year Home & Hospital :	9.7
Base Year Debt Service :	\$778,625
Current Year Second Month Growth Factor Percentage :	-1.1
LEP :	1
Transportation (Unprorated) :	\$825,776

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 561 Trimble County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,416.5	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	1,416.5	
Assessment	\$445,885,991	Levied Equivalent Rate	59.6
Per Pupil Assessment	\$314,780	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,462.70		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	4,969,082
At Risk	230.32	326,244
Home & Hospital	6.01	8,520
Exceptional Child	627.80	889,278
Transportation	393.55	557,458
LEP	3.34	4,736
	<hr/>	<hr/>
Calculated Base Funding	4,769.02	6,755,318
Less 30 Cent Local Effort	944	1,337,658
	<hr/>	<hr/>
Calculated STATE Portion	3,824.68	5,417,660
State Tier I	366.97	519,806
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,191.65	5,937,466
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,191.65	5,937,466
	<hr/>	<hr/>
Less Capital Outlay		141,650
Net General Fund SEEK		5,795,816

FSPK

Local	222,943
State	228,212

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 141,650 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 561 Trimble County

Base Year Levied Equivalent Rate :	59.60
Current Year Levied Equivalent Rate :	59.60
Assessment :	\$445,885,991
Prior Year End of Year Adjusted ADA :	1,416.5
Prior Year 8 Month Average Free Lunch :	620.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	48.00
Moderate Incidence (Moderate : Weight 1.17)	110.00
High Incidence (Speech : Weight 0.24)	50.00
Prior Year Home & Hospital :	2.5
Base Year Debt Service :	\$457,332
Current Year Second Month Growth Factor Percentage :	-3.1
LEP :	18
Transportation (Unprorated) :	\$652,870

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 565 Union County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	2,120.3	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	2,120.3	
Assessment	\$729,433,623	Levied Equivalent Rate	59.2
Per Pupil Assessment	\$344,024	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,658.82		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,438,012
At Risk	285.87	606,130
Home & Hospital	16.56	35,102
Exceptional Child	1,011.34	2,144,335
Transportation	449.52	953,112
LEP	0.12	263
	<hr/>	<hr/>
Calculated Base Funding	5,271.41	11,176,954
Less 30 Cent Local Effort	1,032	2,188,301
	<hr/>	<hr/>
Calculated STATE Portion	4,239.34	8,988,653
State Tier I	368.98	782,350
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,608.32	9,771,003
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,608.32	9,771,003
	<hr/>	<hr/>
Less Capital Outlay		212,030
Net General Fund SEEK		9,558,973

FSPK

Local	364,717
State	310,599
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 212,030 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 565 Union County

Base Year Levied Equivalent Rate :	59.20
Current Year Levied Equivalent Rate :	59.20
Assessment :	\$729,433,623
Prior Year End of Year Adjusted ADA :	2,120.3
Prior Year 8 Month Average Free Lunch :	1,151.9
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	98.00
Moderate Incidence (Moderate : Weight 1.17)	309.00
High Incidence (Speech : Weight 0.24)	81.00
Prior Year Home & Hospital :	10.3
Base Year Debt Service :	\$797,688
Current Year Second Month Growth Factor Percentage :	-1.4
LEP :	1
Transportation (Unprorated) :	\$1,116,258

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 567 Walton-Verona Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,130.0
	Growth	0.0
	2005 - 2006 AADA Plus Growth	1,130.0
Assessment	\$340,000,000	Levied Equivalent Rate
Per Pupil Assessment	\$300,885	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,714.12	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	3,964,040
At Risk	88.48	99,978
Home & Hospital	6.94	7,838
Exceptional Child	482.21	544,898
Transportation	396.11	447,603
LEP	0.93	1,052
Calculated Base Funding	4,482.67	5,065,409
Less 30 Cent Local Effort	903	1,020,000
Calculated STATE Portion	3,580.02	4,045,409
State Tier I	360.16	406,981
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,940.18	4,452,390
Prior Year Adjustment	0.00	0
Total State Funds	3,940.18	4,452,390
Less Capital Outlay		113,000
Net General Fund SEEK		4,339,390
FSPK		
Local		170,000
State		189,905
Original Growth Nickel		
Local		170,000
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 113,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 567 Walton-Verona Independent

Base Year Levied Equivalent Rate :	111.20
Current Year Levied Equivalent Rate :	111.20
Assessment :	\$340,000,000
Prior Year End of Year Adjusted ADA :	1,130.0
Prior Year 8 Month Average Free Lunch :	190.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	14.00
Moderate Incidence (Moderate : Weight 1.17)	95.00
High Incidence (Speech : Weight 0.24)	47.00
Prior Year Home & Hospital :	2.3
Base Year Debt Service :	\$341,283
Current Year Second Month Growth Factor Percentage :	-0.1
LEP :	4
Transportation (Unprorated) :	\$524,224

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 571 Warren County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	10,542.3
	Growth	0.0
	2005 - 2006 AADA Plus Growth	10,542.3
Assessment	\$5,137,322,565	Levied Equivalent Rate
		59.9
Per Pupil Assessment	\$487,306	Maximum Tier I Rate
		45.8
91-92 State Per Pupil Funding	\$2,430.98	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	36,982,388
At Risk	212.00	2,234,982
Home & Hospital	4.66	49,075
Exceptional Child	433.19	4,566,820
Transportation	358.32	3,777,562
LEP	16.25	171,278
	<hr/>	<hr/>
Calculated Base Funding	4,532.42	47,782,105
Less 30 Cent Local Effort	1,462	15,411,968
	<hr/>	<hr/>
Calculated STATE Portion	3,070.50	32,370,137
State Tier I	161.93	1,707,102
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,232.43	34,077,239
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,232.43	34,077,239
	<hr/>	<hr/>
Less Capital Outlay		1,054,230
Net General Fund SEEK		33,023,009
 FSPK		
Local		2,568,661
State		789,060
Original Growth Nickel		
Local		2,568,661
State		789,060
Equalized Growth Nickel		
Local		2,568,661
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 1,054,230 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 571 Warren County

Base Year Levied Equivalent Rate :	59.90
Current Year Levied Equivalent Rate :	59.90
Assessment :	\$5,137,322,565
Prior Year End of Year Adjusted ADA :	10,542.3
Prior Year 8 Month Average Free Lunch :	4,247.4
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	202.00
Moderate Incidence (Moderate : Weight 1.17)	589.00
High Incidence (Speech : Weight 0.24)	575.00
Prior Year Home & Hospital :	14.4
Base Year Debt Service :	\$4,810,024
Current Year Second Month Growth Factor Percentage :	-2.4
LEP :	651
Transportation (Unprorated) :	\$4,424,116

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 575 Washington County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,680.0
	Growth	0.0
	2005 - 2006 AADA Plus Growth	1,680.0
Assessment	\$535,494,330	Levied Equivalent Rate
		53.2
Per Pupil Assessment	\$318,747	Maximum Tier I Rate
		47.2
91-92 State Per Pupil Funding	\$2,728.99	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	5,893,440
At Risk	260.38	437,430
Home & Hospital	11.36	19,085
Exceptional Child	853.13	1,433,264
Transportation	445.71	748,789
LEP	6.73	11,313
	<hr/>	<hr/>
Calculated Base Funding	5,085.31	8,543,321
Less 30 Cent Local Effort	956	1,606,483
	<hr/>	<hr/>
Calculated STATE Portion	4,129.07	6,936,838
State Tier I	386.82	649,858
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,515.89	7,586,696
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,515.89	7,586,696
	<hr/>	<hr/>
Less Capital Outlay		168,000
Net General Fund SEEK		7,418,696

FSPK

Local	267,747
State	267,333

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 168,000 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 575 Washington County

Base Year Levied Equivalent Rate :	53.20
Current Year Levied Equivalent Rate :	53.20
Assessment :	\$535,494,330
Prior Year End of Year Adjusted ADA :	1,680.0
Prior Year 8 Month Average Free Lunch :	831.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	54.00
Moderate Incidence (Moderate : Weight 1.17)	227.00
High Incidence (Speech : Weight 0.24)	67.00
Prior Year Home & Hospital :	5.6
Base Year Debt Service :	\$487,381
Current Year Second Month Growth Factor Percentage :	-1.7
LEP :	43
Transportation (Unprorated) :	\$876,952

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 581 Wayne County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	2,246.5
	Growth	0.0
	2005 - 2006 AADA Plus Growth	2,246.5
Assessment	\$637,468,559	Levied Equivalent Rate
		48.7
Per Pupil Assessment	\$283,761	Maximum Tier I Rate
		47.6
91-92 State Per Pupil Funding	\$3,076.06	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	7,880,722
At Risk	365.31	820,662
Home & Hospital	20.33	45,667
Exceptional Child	861.11	1,934,487
Transportation	499.17	1,121,382
LEP	0.00	0
Calculated Base Funding	5,253.92	11,802,920
Less 30 Cent Local Effort	851	1,912,406
Calculated STATE Portion	4,402.64	9,890,514
State Tier I	444.13	997,736
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,846.77	10,888,250
Prior Year Adjustment	0.00	0
Total State Funds	4,846.77	10,888,250
Less Capital Outlay		224,650
Net General Fund SEEK		10,663,600

FSPK		
Local		318,734
State		396,776
Original Growth Nickel		
Local		0
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		0

*** CAPITAL OUTLAY in the amount of \$ 224,650 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 581 Wayne County

Base Year Levied Equivalent Rate :	48.70
Current Year Levied Equivalent Rate :	48.70
Assessment :	\$637,468,559
Prior Year End of Year Adjusted ADA :	2,246.5
Prior Year 8 Month Average Free Lunch :	1,559.6
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	50.00
Moderate Incidence (Moderate : Weight 1.17)	351.00
High Incidence (Speech : Weight 0.24)	97.00
Prior Year Home & Hospital :	13.4
Base Year Debt Service :	\$728,662
Current Year Second Month Growth Factor Percentage :	-2.3
LEP :	0
Transportation (Unprorated) :	\$1,313,316

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 585 Webster County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508		2005 - 2006 End of Year AADA	1,643.9
		Growth	0.0
		2005 - 2006 AADA Plus Growth	1,643.9
Assessment	\$502,831,186	Levied Equivalent Rate	55.6
Per Pupil Assessment	\$305,877	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,673.65		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	5,766,801
At Risk	252.78	415,540
Home & Hospital	11.40	18,744
Exceptional Child	801.38	1,317,394
Transportation	382.33	628,505
LEP	11.20	18,417
	<hr/>	<hr/>
Calculated Base Funding	4,967.09	8,165,401
Less 30 Cent Local Effort	918	1,508,494
	<hr/>	<hr/>
Calculated STATE Portion	4,049.46	6,656,907
State Tier I	392.40	645,063
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,441.86	7,301,970
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,441.86	7,301,970
	<hr/>	<hr/>
Less Capital Outlay		164,390
Net General Fund SEEK		7,137,580

FSPK

Local	251,416
State	272,167

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 164,390 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 585 Webster County

Base Year Levied Equivalent Rate :	55.60
Current Year Levied Equivalent Rate :	55.60
Assessment :	\$502,831,186
Prior Year End of Year Adjusted ADA :	1,643.9
Prior Year 8 Month Average Free Lunch :	789.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	48.00
Moderate Incidence (Moderate : Weight 1.17)	210.00
High Incidence (Speech : Weight 0.24)	71.00
Prior Year Home & Hospital :	5.5
Base Year Debt Service :	\$454,629
Current Year Second Month Growth Factor Percentage :	-3.7
LEP :	70
Transportation (Unprorated) :	\$736,071

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 586 West Point Independent

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	116.1	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	116.1	
Assessment	\$29,970,477	Levied Equivalent Rate	84.0
Per Pupil Assessment	\$258,144	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$3,329.84		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	407,279
At Risk	460.03	53,409
Home & Hospital	0.00	0
Exceptional Child	1,035.18	120,184
Transportation	357.63	41,521
LEP	0.00	0
Calculated Base Funding	5,360.84	622,393
Less 30 Cent Local Effort	774	89,911
Calculated STATE Portion	4,586.41	532,482
State Tier I	483.71	56,159
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,070.12	588,641
Prior Year Adjustment	0.00	0
Total State Funds	5,070.12	588,641
Less Capital Outlay		11,610
Net General Fund SEEK		577,031

FSPK	
Local	14,985
State	21,993
Original Growth Nickel	
Local	0
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 11,610 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 586 West Point Independent

Base Year Levied Equivalent Rate :	84.00
Current Year Levied Equivalent Rate :	84.00
Assessment :	\$29,970,477
Prior Year End of Year Adjusted ADA :	116.1
Prior Year 8 Month Average Free Lunch :	101.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	6.00
Moderate Incidence (Moderate : Weight 1.17)	16.00
High Incidence (Speech : Weight 0.24)	6.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$39,612
Current Year Second Month Growth Factor Percentage :	-2.4
LEP :	0
Transportation (Unprorated) :	\$48,628

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 591 Whitley County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	4,210.6	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	4,210.6	
Assessment	\$701,848,272	Levied Equivalent Rate	47.2
Per Pupil Assessment	\$166,686	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$3,194.38		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	14,770,785
At Risk	450.54	1,897,056
Home & Hospital	25.17	105,989
Exceptional Child	826.80	3,481,304
Transportation	419.33	1,765,636
LEP	0.00	0
Calculated Base Funding	5,229.84	22,020,770
Less 30 Cent Local Effort	500	2,105,545
Calculated STATE Portion	4,729.78	19,915,225
State Tier I	573.78	2,415,958
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,303.56	22,331,183
Prior Year Adjustment	0.00	0
Total State Funds	5,303.56	22,331,183
Less Capital Outlay		421,060
Net General Fund SEEK		21,910,123

FSPK

Local	350,924
State	990,152

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 421,060 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 591 Whitley County

Base Year Levied Equivalent Rate :	47.20
Current Year Levied Equivalent Rate :	47.20
Assessment :	\$701,848,272
Prior Year End of Year Adjusted ADA :	4,210.6
Prior Year 8 Month Average Free Lunch :	3,605.2
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	92.00
Moderate Incidence (Moderate : Weight 1.17)	631.00
High Incidence (Speech : Weight 0.24)	158.00
Prior Year Home & Hospital :	31.1
Base Year Debt Service :	\$1,225,452
Current Year Second Month Growth Factor Percentage :	0.0
LEP :	0
Transportation (Unprorated) :	\$2,067,832

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 592 Williamsburg Independent
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input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	666.0	
	Growth	0.0	
	2005 - 2006 AADA Plus Growth	666.0	
Assessment	\$151,308,584	Levied Equivalent Rate	60.9
Per Pupil Assessment	\$227,190	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,753.65		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	2,336,328
At Risk	347.88	231,686
Home & Hospital	30.19	20,107
Exceptional Child	830.75	553,282
Transportation	178.41	118,821
LEP	1.58	1,052
	<hr/>	<hr/>
Calculated Base Funding	4,896.81	3,261,276
Less 30 Cent Local Effort	682	453,926
	<hr/>	<hr/>
Calculated STATE Portion	4,215.24	2,807,350
State Tier I	475.50	316,682
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,690.74	3,124,032
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,690.74	3,124,032
	<hr/>	<hr/>
Less Capital Outlay		66,600
Net General Fund SEEK		3,057,432

FSPK

Local	75,654
State	136,467

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 66,600 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

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District: 592 Williamsburg Independent
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Base Year Levied Equivalent Rate :	60.90
Current Year Levied Equivalent Rate :	60.90
Assessment :	\$151,308,584
Prior Year End of Year Adjusted ADA :	666.0
Prior Year 8 Month Average Free Lunch :	440.3
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	31.00
Moderate Incidence (Moderate : Weight 1.17)	67.00
High Incidence (Speech : Weight 0.24)	27.00
Prior Year Home & Hospital :	5.9
Base Year Debt Service :	\$261,299
Current Year Second Month Growth Factor Percentage :	-8.7
LEP :	4
Transportation (Unprorated) :	\$139,170

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 593 Williamstown Independent
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input_0607_SEEK Forecast Data Revised.xls-LRC 3508		2005 - 2006 End of Year AADA	837.2
		Growth	4.2
		2005 - 2006 AADA Plus Growth	841.4
Assessment	\$157,088,723	Levied Equivalent Rate	83.7
Per Pupil Assessment	\$186,699	Maximum Tier I Rate	45.6
91-92 State Per Pupil Funding	\$2,585.78		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	2,951,631
At Risk	185.43	156,018
Home & Hospital	4.46	3,749
Exceptional Child	469.87	395,352
Transportation	265.99	223,801
LEP	7.82	6,578
	<hr/>	<hr/>
Calculated Base Funding	4,441.57	3,737,129
Less 30 Cent Local Effort	560	471,266
	<hr/>	<hr/>
Calculated STATE Portion	3,881.47	3,265,863
State Tier I	475.80	400,334
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,357.27	3,666,197
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,357.27	3,666,197
	<hr/>	<hr/>
Less Capital Outlay		84,140
Net General Fund SEEK		3,582,057

FSPK	
Local	78,544
State	189,442
Original Growth Nickel	
Local	78,544
State	0
Equalized Growth Nickel	
Local	0
Recallable Nickel	
Local	0
State	0
Equalized Facility Funding Nickel	
Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 84,140 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

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District: 593 Williamstown Independent
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Base Year Levied Equivalent Rate :	83.70
Current Year Levied Equivalent Rate :	83.70
Assessment :	\$157,088,723
Prior Year End of Year Adjusted ADA :	837.2
Prior Year 8 Month Average Free Lunch :	296.5
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	8.00
Moderate Incidence (Moderate : Weight 1.17)	78.00
High Incidence (Speech : Weight 0.24)	11.00
Prior Year Home & Hospital :	1.1
Base Year Debt Service :	\$273,475
Current Year Second Month Growth Factor Percentage :	0.5
LEP :	25
Transportation (Unprorated) :	\$262,113

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

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District: 595 Wolfe County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	1,175.0
	Growth	0.0
	2005 - 2006 AADA Plus Growth	1,175.0
Assessment	\$200,364,229	Levied Equivalent Rate
		49.3
Per Pupil Assessment	\$170,523	Maximum Tier I Rate
		48.1
91-92 State Per Pupil Funding	\$3,300.69	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	4,121,900
At Risk	396.19	465,529
Home & Hospital	26.68	31,354
Exceptional Child	1,016.19	1,194,018
Transportation	527.32	619,603
LEP	0.00	0
Calculated Base Funding	5,474.38	6,432,404
Less 30 Cent Local Effort	512	601,093
Calculated STATE Portion	4,962.81	5,831,311
State Tier I	611.25	718,219
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,574.06	6,549,530
Prior Year Adjustment	0.00	0
Total State Funds	5,574.06	6,549,530
Less Capital Outlay		117,500
Net General Fund SEEK		6,432,030

FSPK

Local	100,182
State	274,055

Original Growth Nickel

Local	0
State	0

Equalized Growth Nickel

Local	0
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Recallable Nickel

Local	0
State	0

Equalized Facility Funding Nickel

Local	0
State	0

*** CAPITAL OUTLAY in the amount of \$ 117,500 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

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District: 595 Wolfe County

Base Year Levied Equivalent Rate :	49.30
Current Year Levied Equivalent Rate :	49.30
Assessment :	\$200,364,229
Prior Year End of Year Adjusted ADA :	1,175.0
Prior Year 8 Month Average Free Lunch :	884.7
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	56.00
Moderate Incidence (Moderate : Weight 1.17)	169.00
High Incidence (Speech : Weight 0.24)	46.00
Prior Year Home & Hospital :	9.2
Base Year Debt Service :	\$431,486
Current Year Second Month Growth Factor Percentage :	-2.4
LEP :	0
Transportation (Unprorated) :	\$725,648

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

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District: 601 Woodford County

input_0607_SEEK Forecast Data Revised.xls-LRC 3508	2005 - 2006 End of Year AADA	3,452.2
	Growth	0.0
	2005 - 2006 AADA Plus Growth	3,452.2
Assessment	\$1,992,108,877	Levied Equivalent Rate
Per Pupil Assessment	\$577,055	Maximum Tier I Rate
91-92 State Per Pupil Funding	\$2,166.49	

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,508.00	12,110,318
At Risk	158.22	546,196
Home & Hospital	5.73	19,766
Exceptional Child	344.45	1,189,107
Transportation	362.61	1,251,797
LEP	8.92	30,783
Calculated Base Funding	4,387.93	15,147,967
Less 30 Cent Local Effort	1,731	5,976,327
Calculated STATE Portion	2,656.77	9,171,640
State Tier I	62.82	216,850
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	2,719.59	9,388,490
Prior Year Adjustment	0.00	0
Total State Funds	2,719.59	9,388,490
Less Capital Outlay		345,220
Net General Fund SEEK		9,043,270
FSPK		
Local		996,054
State		103,471
Original Growth Nickel		
Local		996,054
State		0
Equalized Growth Nickel		
Local		0
Recallable Nickel		
Local		0
State		0
Equalized Facility Funding Nickel		
Local		0
State		103,471

*** CAPITAL OUTLAY in the amount of \$ 345,220 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
2006 07 SEEK Forecast Based on House and Senate Budget Calculations

2006 - 2007 School Year

3/22/2006 10:05:32AM

District: 601 Woodford County

Base Year Levied Equivalent Rate :	55.60
Current Year Levied Equivalent Rate :	55.60
Assessment :	\$1,992,108,877
Prior Year End of Year Adjusted ADA :	3,452.2
Prior Year 8 Month Average Free Lunch :	1,038.0
Prior Year December 1 Child Count :	
Low Incidence (Severe : Weight 2.35)	45.00
Moderate Incidence (Moderate : Weight 1.17)	162.00
High Incidence (Speech : Weight 0.24)	182.00
Prior Year Home & Hospital :	5.8
Base Year Debt Service :	\$1,987,533
Current Year Second Month Growth Factor Percentage :	-2.9
LEP :	117
Transportation (Unprorated) :	\$1,466,055